



July 30, 2011

2010 Consolidated Annual Performance & Evaluation Report (CAPER)

For the Period May 1, 2010 through April 30, 2011

2010 CAPER

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Contents

Introduction.....	6
Detailed Accomplishments – Pre-2005 Projects	Error! Bookmark not defined.
1.0 Consortium Housing Activities	Error! Bookmark not defined.
1.4 – To improve the existing affordable owner-occupied housing stock for low-income households	
Error! Bookmark not defined.	
Progress Assessment – 2005-2009 Projects	7
1.0 Consortium Housing Goals & Strategies.....	7
1.1 New Construction	7
1.2 Tenant-Based Rental Assistance.....	7
1.3 Rehabilitation.....	7
1.4 Homebuyer Assistance	8
1.5 Housing Counseling.....	8
1.6 Fair Housing.....	8
2.0: Consortium Homeless Goals & Strategies	8
2.1 Emergency Shelter	8
2.2 Transitional Housing.....	8
2.3 Permanent Supportive Housing.....	9
2.4 Group Homes for the Mentally Ill.....	9
2.5 Homeless Outreach.....	9
3.0 Lake County Community Development Goals and Strategies.....	9

3.1	<i>Public Infrastructure</i>	9
3.1.1	Roadway Improvements.....	9
3.1.2	Sanitary Sewer System Improvements.....	10
3.1.3	Water Supply System Improvements	10
3.1.4	Drainage System Improvements.....	10
3.1.5	Fire Protection Equipment.....	10
3.2	<i>Responding to Basic Needs</i>	11
3.2.1	Meet Basic Food & Nutrition Needs	11
3.2.2	Meet Basic Healthcare Needs.....	11
3.2.3	Meet Basic Transportation Needs.....	11
3.2.4	Assistance Acquiring & Managing Financial Benefits	11
3.3	<i>Individual / Family Self-Sufficiency</i>	12
3.3.1	Behavioral Health	12
3.3.2	Prevention Activities for Youth	12
3.3.3	Case Management, Information and Referral Services	12
3.4	<i>Enhancement of Economic Opportunities</i>	12
3.4.1	Job Creation	12
3.4.2	Basic Employment Skills	13
3.4.3	Dependent Care Services in Support of Employment	13
3.5	<i>Administration & Planning</i>	13
3.5.1	Program Administration and Planning	13
3.5.2	Education, Advocacy and Outreach	13
	Detailed Accomplishments – 2005-2009 Projects	15
1.0	– Consortium Housing Activities	15
	CHDO Operating Funds	15
1.1	– New Construction	15
1.3	– Rehabilitation	15
1.4	– Homebuyer Assistance	15
3.1	Public Infrastructure Improvements – Pre-2010	36
3.1.X	– Urgent Needs Grant	36
3.1.1	– Roadway Improvements	36
3.1.2	– Sanitary Sewer System Improvements	36
3.1.3	– Water Supply System Improvements	36
3.1.4	– Drainage System Improvements.....	36

3.5 - Administration – Pre-2010	49
3.5.1 – Program Administration & Planning	49
Progress Assessment – 2010-2014 Projects	52
1.0 Consortium Housing Goals & Strategies.....	52
1.1 Fair Housing.....	52
1.2 Rehabilitation.....	52
1.3 New Construction	52
1.4 Homebuyer Assistance	52
2.0: Consortium Homeless Goals & Strategies	53
2.1 Emergency Shelter	53
2.2 Permanent Supportive Housing.....	53
2.3 Rapid Re-Housing	53
2.4 Transitional Housing.....	53
2.5 Homelessness Prevention & Outreach	54
2.6 Supportive Services for the Homeless	54
3.0 Lake County Community Development Goals and Strategies.....	54
3.1 <i>Public Infrastructure</i>	54
3.1.1 Roadway Improvements.....	54
3.1.2 Water Supply System Improvements	54
3.1.3 Sanitary Sewer System Improvements	54
3.1.4 Drainage System Improvements.....	55
3.2 <i>Physiological Needs</i>	55
3.2.1 Basic Food & Nutrition Needs.....	55
3.2.2 Basic Health Needs	55
3.3 <i>Safety & Security Needs</i>	55
3.3.1 Security of Employment	55
3.3.2 Access to Services.....	55
3.3.3 Security of Family & Social Stability.....	56
3.4 Behavioral Health	56
3.4 <i>Administration & Planning</i>	56
3.4.1 Program Administration & Planning	56
3.4.2 Education, Advocacy & Outreach	56
Detailed Accomplishments – 2010-2014 Projects	57

1.0	Consortium Housing Activities	57
	CHDO Operating Funds	57
1.1	Fair Housing	57
1.2	Rehabilitation	57
1.3	New Construction	57
1.4	Homebuyer Assistance	57
2.0	Consortium Homeless Activities	71
2.1	Emergency Shelter	71
2.5	Homelessness Prevention & Outreach	71
3.1	Public Infrastructure Improvements	77
3.1.X	Urgent Needs	77
3.1.1	Roadway Improvements	77
3.1.2	Water Supply System Improvements	77
3.1.3	Sanitary Sewer Improvements	77
3.1.4	Drainage System Improvements.....	77
3.2 & 3.3	Public Services	95
3.2	<i>Physiological Needs</i>	95
3.2.1	Basic Food & Nutrition Needs.....	95
3.3	<i>Safety & Security Needs</i>	95
3.3.1	Security of Employment	95
3.3.2	Access to Services	95
3.3.3	Security of Family & Social Stability	95
3.3.4	Behavioral Health.....	95
3.4	Administration & Planning	106
3.4.1	Program Administration & Planning.....	106
3.4.2	Education, Advocacy & Outreach	106
	Supplemental Narratives	110
	Housing & Economic Recovery Act of 2008 (HERA).....	110
	Neighborhood Stabilization Program (NSP)	110
	American Recovery & Reinvestment Act of 2009 (ARRA).....	110
	Community Development Block Grant Recovery (CDBG-R)	110
	Homelessness Prevention & Rapid Re-Housing Program (HPRP)	111

General Narratives	112
A. Assessment of Five-Year Goals and Objectives	112
B. Affirmatively Furthering Fair Housing	112
C. Affordable Housing.....	113
D. Continuum of Care Narrative.....	113
E. Other Actions	114
F. Leveraging Resources	117
G. Citizen Comments.....	117
H. Self-Evaluation.....	117
I. Special Needs Supportive Housing	118
J. Compliance and Monitoring Activities.	118
CDBG Narratives.....	122
A. Relationship of Use of CDBG Funds to Consolidated Plan	122
B. Changes in Program Objectives	122
C. Assessment of Efforts in Carrying Out Planned Activities	122
D. National Objectives.....	123
E. Acquisition/Relocation.....	123
F. Other Activity Narratives	123
HOME Narratives	132
A. Relationship of Use of HOME Funds to Consolidated Plan	132
B. Minority and Women’s Business Enterprises Report.....	132
C. Match Contributions.....	132
D. On-Site Inspections/Affirmative Marketing	132
ESG Narratives	133
A. Relationship of Use of ESG Funds to Consolidated Plan and Continuum of Care Plan	133
B. Matching Funds	133
HUD Forms/IDIS Printouts.....	134
Appendix A	1
Appendix B	2

Introduction

This Consolidated Annual Performance and Evaluation Report (CAPER) reflects the status and accomplishments of Lake County's HUD- funded activities under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Shelter Grant (ESG) Program covering the period from May 1, 2010 through April 30, 2011.

The 2010 - 2014 Consolidated Plan served as the framework for Lake County's housing and community development needs and guided our use of available HUD resources for the 2010 program year. This CAPER continues to make use of those previously identified areas and sub-areas of the 2000 - 2004 and the 2005 - 2009 Consolidated Plans as well. It organizes the presentation of CDBG, HOME, and ESG funded project accomplishments that have been realized over the past twelve months. The major project areas, under both Consolidated Plans and this Annual Performance Report, are related to "Housing", "Homelessness", "Public Facilities and Infrastructure", and "Public Services."

This report is currently divided into the following major sections:

- 1) *Progress Assessment – 2005-2009 Projects*: a brief summary of the progress that has been made for each goal under the 2005-2009 Consolidated Plan.
- 2) *Detailed Accomplishments – 2005-2009 Projects*: specific project related information on all open project activities that were still underway during the program year for each goal under the 2005-2009 Consolidated Plan.
- 3) *Progress Assessment – 2010-2014 Projects*: a brief summary of the progress that has been made for each goal under the 2010-2014 Consolidated Plan.
- 4) *Detailed Accomplishments – 2010-2014 Projects*: specific project related information on all open project activities that were still underway during the program year for each goal under the 2010-2014 Consolidated Plan.
- 5) *Supplemental Narratives*: information specifically required by the U.S. Department of Housing and Urban Development to document compliance with various programmatic regulations.
- 6) *HUD Forms/IDIS Printouts*: as required.
- 7) *Appendices*: additional information as needed.

Appendix A includes a copy of the CAPER Public Hearing Notice published July 11, 2011 in the News-Sun for the July 27 Public Hearing.

Appendix B provides HUD-required Performance Measurement Tables that identify the complete achievements under each goal area of the 2005 - 2009 Consolidated Plan in support of previous HUD funding allocated to "Housing", "Homelessness", "Public Facilities and Infrastructure", "Public Services", and "Economic Development/Opportunities" in Lake County. For the 2010-2014 Consolidated Plan, this information can be found in the Progress Assessment & Detailed Accomplishments sections.

Progress Assessment - 2005-2009 Projects

During 2004 and into the early part of 2005, Lake County undertook a broad-based participatory process to develop its 2005 - 2009 Consolidated Plan. Lake County outlined an additional series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2010 CAPER reviews the goals of the **2005 - 2009 Consolidated Plan** and briefly assesses the progress Lake County is making/made towards them through the use of CDBG, HOME, ESG, and other HUD funded resources. This is the fifth year to report on HUD funded projects awarded under the **2005 - 2009 Consolidated Plan**. Accordingly, we have prepared the following Progress-to-Date sections for each of these **2005 - 2009 Consolidated Plan** goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Post 2005 section of this report.

1.0 Consortium Housing Goals & Strategies

1.1 New Construction

Five-Year Goal:

Low- and moderate-income Lake County homebuyers and renters (including seniors, persons with disabilities and other special needs populations) will benefit from the construction of 500 new affordable housing units.

Progress-to-Date:

PY2005 – PY2009 housing funds have been used to construct 144 new affordable housing units.

1.2 Tenant-Based Rental Assistance

Five-Year Goal:

200 low- and moderate-income households will benefit from increased access to affordable and decent, safe and sanitary housing, through tenant-based rental assistance in the form of security deposit assistance.

Progress-to-Date:

In PY2008, Maristella and Thresholds provided tenant based rental assistance in the form of security deposit assistance to 123 additional households for the purpose of preventing homelessness and/or assisting those households to access affordable, decent, safe, and sanitary rental housing. PY2005 – PY2009 housing funds have been used to assist 443 households.

1.3 Rehabilitation

Five-Year Goal:

Very low- and low-income renters (including families, seniors, and persons with disabilities) will benefit from the improvement of 100 units of existing rental housing.

390 units, currently occupied by low-income homeowners, will be retained within the affordable housing stock, (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of the County).

Progress-to-Date:

188 total units have been rehabbed for PY2005-2009.

1.4 Homebuyer Assistance

Five-Year Goal:

500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Progress-to-Date:

PY2005 – PY2009 housing funds have been used to assist 311 homebuyers.

1.5 Housing Counseling

Five-Year Goal:

Approximately 1,000 low-income tenants, prospective buyers and homeowners will maintain and/or improve their housing situations through housing counseling and education.

Progress-to-Date:

Over 3,191 people received housing counseling in PY2005 – PY2009.

1.6 Fair Housing

Five-Year Goal:

Lake County residents will have housing choices open to them, free from discrimination by any of the protected classes.

Progress-to-Date:

The Fair Housing Center of Lake County provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.

2.0: Consortium Homeless Goals & Strategies

2.1 Emergency Shelter

Five-Year Goal:

All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County.

Progress-to-Date:

ESG funds have been used to provide shelter and other essential services to over 7,600 homeless persons from PY2005 through PY2009. Agencies have been allocated \$346,274 in ESG funds since 2005. 215 beds are available each night from October through April, and 105 are available during the remaining months. Motel vouchers are available to handle any overflow situation. On January 28, 2010, the county's annual point-in-time homeless count was conducted, which found 474 persons who met the HUD definition of homeless.

2.2 Transitional Housing

Five-Year Goal:

An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program.

Progress-to-Date:

A number of transitional housing programs have opened since PY2005, including a program for victims of domestic violence and a safe haven program for chronically homeless individuals. These programs, and most other transitional housing programs in Lake County, are funded through the Supportive Housing Program. Nevertheless, over \$125,000 of ESG funds and nearly \$50,000 of CDBG funds have been allocated since 2005 to assist a total of 464 homeless persons.

2.3 Permanent Supportive Housing

Five-Year Goal:

75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living.

Progress-to-Date:

Shields Township and the Lake County Health Department each developed new Shelter Plus Care beds for the chronically homeless. Since Program Year 2005, 29 new permanent supportive housing beds have been created, all reserved for the chronically homeless. Lake County now has 83 permanent supportive housing beds with 49 reserved for the chronically homeless population.

2.4 Group Homes for the Mentally Ill

Five-Year Goal:

An increased number of homeless persons with mental illness will have their housing and health care needs met.

Progress-to-Date:

2005 - 2009 funds were not allocated for group homes for the mentally ill.

2.5 Homeless Outreach

Five-Year Goal:

A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Progress-to-Date:

2005 - 2009 funds were not allocated for homeless outreach.

3.0 Lake County Community Development Goals and Strategies

3.1 Public Infrastructure

3.1.1 Roadway Improvements

Five-Year Goal:

Residential areas of low- and moderate-income populations will benefit from improved roadways and intersections.

Progress-to-Date:

In 2009, nine new projects received \$909,000 in CDBG allocations. These grants leveraged an additional \$2,588,366 for a total of \$3,497,366 in additional roadway improvement projects funded in low- and

moderate-income areas. The County allocated \$3,196,050 in total CDBG funds on roadway improvement projects since PY2005.

3.1.2 Sanitary Sewer System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from newly extended or improved existing sanitary sewer services.

Progress-to-Date:

In 2009, three new projects received \$299,000 in CDBG allocations. These grants leveraged an additional \$980,850, for a total of \$1,279,850 in additional sanitary sewer system improvement projects funded in low- and moderate-income areas. The County allocated \$1,804,700 in total CDBG funds on sanitary sewer system improvement projects since PY2005.

3.1.3 Water Supply System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improved existing and newly extended water supply services.

Progress-to-Date:

In 2009, three new projects received \$262,000 in CDBG allocations. These grants leveraged an additional \$2,493,280, for a total of \$2,755,280 in additional water supply system improvement projects funded in low- and moderate-income areas. The County allocated \$2,132,150 in total CDBG funds on water supply system improvement projects since PY2005.

3.1.4 Drainage System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Progress-to-Date:

In 2009, two new projects received \$124,534 in CDBG allocations. These grants leveraged an additional \$189,516, for a total of \$314,050 in additional drainage system improvement projects funded in low- and moderate-income areas. The County allocated \$820,884 in total CDBG funds on drainage system improvement projects since PY2005.

3.1.5 Fire Protection Equipment

Five-Year Goal:

Areas of low- and moderate-income population will benefit from the use of improved and updated fire protection equipment.

Progress-to-Date:

2005 - 2009 funds were not allocated for fire protection equipment.

3.2 *Responding to Basic Needs*

3.2.1 Meet Basic Food & Nutrition Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report having their basic food and nutrition needs met.

Progress-to-Date:

The COOL Food Pantry, CAP Food Pantry, Northern Illinois Food Bank, and the Faith Food Pantry expended \$285,302 in CDBG funds since Program Year 2005 to serve over 150,000 low-income residents of Lake County.

3.2.2 Meet Basic Healthcare Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Progress-to-Date:

HealthReach Inc. expended \$130,952 in CDBG funds to serve nearly 11,000 low/moderate income residents of Lake County, and LaCASA was allocated \$30,000 in CDBG funds to serve 93 child victims of sexual abuse in Lake County.

3.2.3 Meet Basic Transportation Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Progress-to-Date:

Countryside Association was allocated \$58,700 since 2005 to provide transportation for 181 individuals with disabilities to access supported work in individual placements or group enclave settings. Transportation assistance also allowed participants to access life skills training, case management, and advocacy services.

3.2.4 Assistance Acquiring & Managing Financial Benefits

Five-Year Goal:

An increased number of low- to moderate-income residents in Lake County, particularly the homeless, will receive mainstream benefits (i.e. SSI, SSDI, Food Stamps, TANF) for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Progress-to-Date:

Prairie State Legal Services was allocated \$66,880 since 2005 to assist 103 households with disabilities obtain benefits, and 204 households avoid homelessness due to unlawful lockouts, illegal evictions, or wrongful loss of Section 8 housing subsidies. Additionally, IPLUS was allocated \$17,500 to assist 199 residents manage their mainstream financial benefits and maintain permanent housing during program year 2005.

3.3 *Individual / Family Self-Sufficiency*

3.3.1 Behavioral Health

Five-Year Goal:

Participating low- and moderate-income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Progress-to-Date:

A variety of agencies were allocated \$412,458 since 2005. Family Services provided counseling services to 546 clients; LaCASA provided counseling services to nearly 500 child victims of sexual abuse; NICASA provided substance abuse services to over 4,000 clients; Youth & Family Counseling provided counseling, parent education, and other services to 706 clients; and CREW provided substance abuse services to over 1,500 clients. A total of 8,094 clients were served.

3.3.2 Prevention Activities for Youth

Five-Year Goal:

Low- and moderate-income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children of ages 0-17.

Progress-to-Date:

A variety of agencies were allocated \$108,700 since 2005. Big Brothers Big Sisters of Lake County provided mentoring services to 155 children; Family Network provided early intervention services to 1006 households; Omni Youth Services provided after school and parent education services to 470 clients; and Uhlich Children's Advantage Network provided respite, education, case management, and transportation to 103 individuals in families with high risk infants. A total of 1,734 clients were served.

3.3.3 Case Management, Information and Referral Services

Five-Year Goal:

Low- and moderate-income residents will report improved access to community service resources; including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Progress-to-Date:

A variety of agencies were allocated \$188,452 since 2005. The Lake County Sheriff's Office provided rehabilitation services to over 2,000 inmates; Waukegan Township provided re-entry case management services to 309 ex-offenders; and Kids' Hope United/Rebound provided life skills education to 40 young adult males in a residential setting. A total of 2,951 clients were served.

3.4 *Enhancement of Economic Opportunities*

3.4.1 Job Creation

Five-Year Goal:

Persons of low- or moderate-income will become employed in new created jobs, through the expansion of existing businesses or the location of new businesses in Lake County.

Progress-to-Date:

2005 - 2009 funds were not allocated for job creation.

3.4.2 Basic Employment Skills

Five-Year Goal:

Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Progress-to-Date:

Two employment skills training activities were undertaken in 2005 (Mano a Mano and YouthBuild Lake County), and three more were undertaken in 2006 (Kids Hope United/Rebound, Northpointe Resources, and Youth Conservation Corps). Three more were also funded in 2007 (Lake County Center for Independent Living, Youth Conservation Corps, and YouthBuild Lake County). Three more were funded in 2008 (Lake County Center for Independent Living [LCCIL], NorthPointe Resources, and YouthBuild Lake County). Finally, three were funded in 2009 (LCCIL, Youth Conservation Corps and YouthBuild Lake County). In total, \$403,369 was allocated to serve 1,105 persons.

3.4.3 Dependent Care Services in Support of Employment

Five-Year Goal:

Persons responsible for the care of young children or disabled adults will become employed or retain employment, due to having adequate child or elder care.

Progress-to-Date:

In 2005 - 2009, one childcare center was funded (Highland Park Community Daycare Center).

3.5 Administration & Planning

3.5.1 Program Administration and Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Effective grant management functions – involving the administration of CDBG, HOME/ADDI, ESG, and SHP Program activities through the efforts of Lake County's Community Development Division staff – continues to be a challenging task. Accordingly, it has become increasingly necessary for Lake County staff to provide additional technical assistance, site visits, or frequent communications with our subrecipients to ensure compliance with HUD program rules and regulations. Staff continues to standardize, simplify, improve, and streamline our grant management processes.

3.5.2 Education, Advocacy and Outreach

Five-Year Goal:

Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Progress-to-Date:

Development of affordable housing opportunities in Lake County is strongly supported by the efforts of the Lake County Board, the Community Development Division, and the Affordable Housing Commission and Corporation. Numerous federal and county efforts to increase the number of affordable housing units have occurred over the past reporting period. The results of increased, and continual, marketing efforts for the First Time Homebuyers Program, various AHC-supported rehabilitation programs in Waukegan, North Chicago, and throughout Lake County, and other state-funded housing programs are summarized at the monthly AHC (Commission and Corporation) meetings.

Administration of specifically funded housing activities by the Affordable Housing Corporation are explained in the Detailed Accomplishments – Post 2005 Projects section of this Annual Performance Report under “Consortium Housing Activities.”

Education and advocacy activities by the Affordable Housing Corporation are also explained in the Detailed Accomplishments – Post 2005 Projects section of this CAPER under “Administration and Planning Activities.”

The Affordable Housing Commission has made concerted efforts in the areas of education and advocacy as they pertain to housing, including its Preservation Committee and Lake County Housing Action Coalition.

Detailed Accomplishments - 2005-2009 Projects

The following is for projects that occurred under the 2005-2009 Consolidated Plan.

1.0 - Consortium Housing Activities

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

CHDO Operating Funds

- Habitat for Humanity
- Highland Park Illinois Community Land Trust
- YouthBuild Lake County

1.1 - New Construction

- A Safe Place
- Habitat for Humanity 2009
- Habitat for Humanity 2008 & 2007
- Habitat for Humanity 2008 (Green CHDO Award Project)
- Highland Park Illinois Community Land Trust
- LCRDC
- YouthBuild Lake County 2009
- YouthBuild Lake County 2008 (Green CHDO Award Project)
- YouthBuild Lake County 2007
- YouthBuild Lake County 2006
- YouthBuild Lake County 2005
- Youth Conservation Corps

1.3 - Rehabilitation

- Highland Park Illinois Community Land Trust
- Lake County Residential Development Corporation
- NorthPointe Resources
- Affordable Housing Corporation

1.4 - Homebuyer Assistance

- Affordable Housing Corporation – Waukegan FTHB

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: n/a

Project: 2009/9/PROJECT 13.0 - CHDO OPERATING FUNDS

Activity: Habitat for Humanity of Lake County (a CHDO Agency) – CHDO Operating Funds

Description: Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities:

- Carter Crossing Development (New Construction - Goal 1.1)

Accomplishments: **Project completed.** Progress to Date: Funds were used for a portion of the salaries of the Office/Volunteer Coordinator and the Family Services Coordinator while working on the development of Carter Crossing.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan

Objective Number	Project ID
DH1	3007
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
CHDO	LMH
Start Date	Completion Date
5/1/2009	4/15/2011
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H0966	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$22,387.99	\$22,387.99	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$22,387.99	\$22,387.99	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: n/a

Project: 2009/9/PROJECT 13.0 - CHDO OPERATING FUNDS

Activity: Highland Park Illinois Community Land Trust (a CHDO Agency) – CHDO Operating Funds

Description: Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities:

- Acquisition and rehabilitation of scattered site homes in Highland Park (Rehabilitation - Goal 1.3)

Accomplishments: **Project completed.** Progress to Date: Funds were used to support staff salaries related to administering the above project as well as supporting partial salaries associated with the completion and management of the PY2007 HOME funded units at Hyacinth Place.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 400 Central Avenue, Highland Park

Objective Number	Project ID
DH1	3009
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit/ CHDO	LMH
Start Date	Completion Date
5/1/09	4/11/2011
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H0968	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$19,640.00	\$19,640.00	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$19,640.00	\$19,640.00	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: n/a

Project: 2009/9/PROJECT 13.0 - CHDO OPERATING FUNDS

Activity: YouthBuild Lake County (a CHDO Agency) – CHDO Operating Funds

Description: Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities:

- 2133 Honore, North Chicago (New Construction – Goal 1.1)
- 2108 Wallace, North Chicago (New Construction – Goal 1.1)

Accomplishments: **Project completed.** Progress to Date: Funds were used for construction staff salaries for the home built at 2108 Wallace, North Chicago.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 3001 North Green Bay Road, North Chicago

Objective Number	Project ID
DH1	3017
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit/CHDO	LMH
Start Date	Completion Date
5/1/2011	4/15/2011
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H0976	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$22,140.00	\$22,140.00	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$22,140.00	\$22,140.00	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2009/5/PROJECT 1.0 - HOUSING

Activity: A Safe Place- A Safe Place II

Description: A Safe Place will construct 20 rental units in Zion for survivors of domestic violence and their children. Thirteen (13) units will be HOME- assisted and reserved for households earning less than 60% of the area median income.

Accomplishments: **Project underway.** Progress to Date: Project was delayed due to zoning issues that required the building to be re-designed, however, it is now under construction and expected to be completed July 1, 2011.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Suppressed

Objective Number	Project ID
DH1	3005
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2009	N/A
Performance Indicator	Anticipated Units
N/A	20
Local ID	Actual Units
H0964	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$211,987.00	\$201,387.65	\$10,599.35
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$211,987.00	\$201,387.65	\$10,599.35
Financial Narrative:			
Total Project Cost: \$7,252,989			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2009/5/PROJECT 1.0 - HOUSING

Activity: Habitat for Humanity of Lake County (a CHDO Agency) – 11th Court North Homes

Description: Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, has initiated the construction of four (4) single-family homes in the Carter Crossing subdivision that will be sold to households earning less than 60% of the area median income.

Accomplishments: **Project underway.** Progress to date: All four homes have been built and are occupied; Habitat for Humanity is still working on completing all of the necessary paperwork.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan

Project Location: North side of 11th Court in Waukegan, near 12th Street and Washington Park

Objective Number	Project ID
DH1	3008
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit/CHDO	LMH
Start Date	Completion Date
5/1/2009	N/A
Performance Indicator	Anticipated Units
N/A	3
Local ID	Actual Units
H0967	4

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$106,656.00	\$106,656.00	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$106,656.00	\$106,656.00	\$0

Financial Narrative:

Total Project Cost: \$506,001.72

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2007/15/PROJECT 14.0 - CHDO RESERVATION (NOT OPERATING FUNDS)

Activity: Habitat for Humanity of Lake County – 11th Court North Homes – Carter Crossing

Description: Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, has completed the construction of eight (8) new single-family homes on vacant land along the north side of 11th Court in its new Carter Crossing subdivision.

Accomplishments: **Project completed.** Progress to Date: All eight homes have been constructed and are currently occupied by income qualifying households.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan

Site Location: 11th Court and Washington Park, Waukegan

Objective Number	Project ID
DH1	2704, 2926
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit/CHDO	LMH
Start Date	Completion Date
5/1/2007	4/11/2011
Performance Indicator	Anticipated Units
N/A	8
Local ID	Actual Units
H0877 & H0768	8

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$257,174	\$257,174	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$257,174	\$257,174	\$0

Financial Narrative:

Total Project Cost: \$463,482.48

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2008/15/PROJECT 14.0 - CHDO RESERVATION (NOT OPERATING FUNDS)

Activity: Habitat for Humanity of Lake County (A CHDO Agency) – Carter Crossing

Description: Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, has begun construction of ten (10) new duplex HOME- funded Energy-Star certified housing units – specifically for the development of energy efficient and environmentally-friendly “green” affordable housing for low income families.

Accomplishments: **Project underway.** Progress to Date: Three (3) of the homes are completed, three more are expected to be completed during summer, funds are still being raised for the remaining units.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan

Site Location: 11th Court and Washington Park, Waukegan

Objective Number	Project ID
DH1	2928
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2008	N/A
Performance Indicator	Anticipated Units
N/A	10
Local ID	Actual Units
H0879	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$178,571.00	\$3,980.80	\$174,591.00
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$178,571.00	\$3,980.80	\$174,591.00

Financial Narrative:

Total Project Cost: \$1,950,000

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County Consortium**Priority Need:** High**Project:** 2007/5/PROJECT 1.0 - HOUSING**Activity:** Highland Park Illinois Community Land Trust (HPICLT) – Hyacinth Place**Description:** HPICLT has completed the construction of 14 affordable townhomes (7 HOME-assisted) in Highland Park, including four rental units and three homeownership units assisted with HOME funds.**Accomplishments:** **Project completed.** Progress to Date: Project has been completed. All 10 HOME-assisted ownership units were sold and occupied and all 4 HOME-assisted rental units have been rented and occupied.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 400 Central Avenue, Highland Park

Site Location: 500 Hyacinth Place, Highland Park

Objective Number	Project ID
DH1	2705
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2007	4/7/2011
Performance Indicator	Anticipated Units
N/A	14
Local ID	Actual Units
H0769	14

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$210,000.00	\$210,000.00	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$210,00.00	\$210,000.00	\$0

Financial Narrative:**Total Project Cost: \$1,972,790**

The primary purpose of the project is to help:

☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2009/15/PROJECT 14.0 - CHDO RESERVATION (NOT OPERATING FUNDS)

Activity: Lake County Residential Development Corporation (LCRDC) (a CHDO Agency) - Victory Centre of Vernon Hills Senior Apartments

Description: Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO) agency, will construct 111 rental units for persons 65 or older. Thirty eight (38) units will be HOME-assisted and reserved for households earning less than 80% of the area median income.

Accomplishments: **Project underway.** Progress to Date: Construction began late October, 2010, after being delayed due to additional financing. Project hopes to be complete and in service 1/1/2012.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 1280 Blackburn Street, Gurnee

Project Location: Atrium Drive and West Phillip Road in Vernon Hills

Objective Number 1.1	Project ID 3012
HUD Matrix Code	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	National Objective LMH
Start Date 5/1/2009	Completion Date
Performance Indicator	Anticipated Units 38
Local ID H0971	Actual Units

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$216,080	\$205,276.00	\$10,804.00
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$216,080	\$205,276	\$10,804

Financial Narrative:

Total Project Cost: \$4,907,280.97

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2009/5/PROJECT 1.0 - HOUSING

Activity: YouthBuild Lake County (a CHDO Agency) – 2133 Honore

Description: YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, will construct one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income.

Accomplishments: **Project underway.** Progress to Date: Property has been valued, with blue prints of the project complete. Project is waiting to break-ground, until other funds are committed. It is expected to break ground in Summer 2011.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 3001 Green Bay Road, North Chicago

Project Location: 2133 Honore in North Chicago

Objective Number	Project ID
DH1	3018
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	24 CFR 570.208(a)(3)
Start Date	Completion Date
5/1/2009	N/A
Performance Indicator	Anticipated Units
N/A	1
Local ID	Actual Units
H0977	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$123,986.00	\$625.00	\$123,361.00
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$123,986.00	\$625.00	\$123,361.00

Financial Narrative:

Total Project Cost: \$395,747

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2008/15/PROJECT 14.0 - CHDO RESERVATION (NOT OPERATING FUNDS)

Activity: YouthBuild Lake County (A CHDO Agency) – Green CHDO Award

Description: YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, has initiated construction of one (1) of the four (4) new single-family Energy Star certified housing units – specifically for the development of energy efficient and environmentally-friendly “green” affordable housing for low income families.

Accomplishments: **Project underway.** Progress to Date: Project underway. One of the HOMES to receive green grants funds has been completed; two other homes are expected to break-ground Summer, 2011.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 3001 North Green Bay Road, North Chicago

Site Location: Citywide, North Chicago

Objective Number	Project ID
DH1	2929
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit/CHDOO	LMH
Start Date	Completion Date
5/1/2008	N/A
Performance Indicator	Anticipated Units
N/A	4
Local ID	Actual Units
H0880	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$71,429.00	\$13,403.36	\$58,025.64
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$71,429.00	\$13,403.36	\$58,025.64

Financial Narrative:

Total Project Cost: \$1,950,000

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2007/15/PROJECT 14.0 - CHDO RESERVATION (NOT OPERATING FUNDS)

Activity: YouthBuild Lake County (a CHDO Agency) – 2108 Wallace

Description: YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, will construct one (1) single-family home that will provide construction trade training to low-income youth. This home is located at 2108 Wallace in North Chicago and will be sold to a household earning less than 80% of the area median income.

Accomplishments: **Project underway.** Home is complete and had its first open house at the ground breaking ceremony. The home is currently on the market.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 3001 North Green Bay Road, North Chicago

Site Location: 2108 Wallace, North Chicago

Objective Number	Project ID
DH1	2711
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit/CHDO	LMH
Start Date	Completion Date
5/1/2007	N/A
Performance Indicator	Anticipated Units
N/A	1
Local ID	Actual Units
H0775	1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$111,475.00	\$98,992.12	\$12,482.80
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$111,475.00	\$98,992.12	\$12,482.80

Financial Narrative:

Total Project Cost: \$123,828.12

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2006/5/PROJECT 1.0 - HOUSING

Activity: YouthBuild Lake County (a CHDO Agency) – 1816 Park

Description: YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, has completed construction of one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income.

Accomplishments: **Project underway.** Home is complete. YouthBuild is working with a realtor to have the property marketed.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 3001 North Green Bay Road, North Chicago

Site Location: 1816 Park, North Chicago

Objective Number	Project ID
DH1	2783
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2006	N/A
Performance Indicator	Anticipated Units
N/A	1
Local ID	Actual Units
H0668	1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	103,000.00	\$59,297.56	\$43,702.44
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$103,000.00	\$59,297.56	\$43,702.44

Financial Narrative:

Total Project Cost: \$99,113.28

The remaining balance of this grant was re-programmed into another project.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2005/5/PROJECT 1.0 - HOUSING

Activity: Youthbuild Lake County (a CHDO Agency) – 1812 Park

Description: YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, has completed construction of one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income.

Accomplishments: **Project completed.** Progress to Date: Construction has been completed and home was sold in 2009 to a qualified homebuyer, this project has been closed-out.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 3001 North Green Bay Road, North Chicago

Site Location: 1812 Park, North Chicago

Objective Number	Project ID
DH1	2260
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2005	4/11/2011
Performance Indicator	Anticipated Units
N/A	1
Local ID	Actual Units
H0567	1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$85,000	\$85,000	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$85,000.00	\$85,000.00	\$0

Financial Narrative:

Total Project Cost: \$111,000

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2009/5/PROJECT 1.0 - HOUSING

Activity: Youth Conservation Corps – 1219 N. Indiana

Description: Youth Conservation Corps will construct one (1) single family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income. Funds will be used to purchase Energy Star and Energy Saving appliances and housing components.

Accomplishments: **Project underway.** Progress to Date: To date, an Energy Star Furnace, Energy Star Heating Recovery System, Energy Star Lighting, Energy Star Bath, Tankless Water Heaters, Energy Star Toilets, Energy Star Microwave and Energy Star Dishwasher have been purchased for the home.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 574 South McAlister Avenue, Waukegan

Project Location: 1219 North Indiana in Waukegan

Objective Number	Project ID
DH1	3016
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2009	N/A
Performance Indicator	Anticipated Units
N/A	1
Local ID	Actual Units
H0975	1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$22,500.00	\$11,899.99	\$10,600.01
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$22,500.00	\$11,899.99	\$10,600.01

Financial Narrative:

Total Project Cost: \$115,000

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: Medium

Project: 2009/5/PROJECT 1.0 - HOUSING

Activity: Highland Park Illinois Community Land Trust (a CHDO Agency)

Description: Highland Park Illinois Community Land Trust, operating as a Community Housing Development Organization (CHDO) agency, is in the process of acquiring and rehabilitating three (3) scattered-site residential properties. Homes will be sold to households earning less than 80% of the area medium income. Affordability shall be maintained in perpetuity through a Community Land Trust model, using either a long-term deed restriction or ground lease.

Accomplishments: **Project completed.** Progress to Date: All three (3) properties have been completed and sold to income qualifying households. 1733 Rosemary, 598 Barberry, and 1420 Cavell.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 400 Central Avenue, Highland Park

Location: Scattered site throughout Highland Park

Objective Number	Project ID
DH1	3181,3182,3183
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit/CHDO	LMH
Start Date	Completion Date
5/1/2009	4/8/2011
Performance Indicator	Anticipated Units
N/A	3
Local ID	Actual Units
H0969	3

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$191,986.00	\$191,986.00	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$191,986.00	\$191,986.00	\$0

Financial Narrative:

Total Project Cost: \$371,087.27

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: Medium

Project: 2008/15/PROJECT 14.0 - CHDO RESERVATION (NOT OPERATING FUNDS)

Activity: Lake County Residential Development Corporation (A CHDO Agency)

Description: Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO) agency, is rehabilitating its transitional housing building (9 apartments and 1 office; 19 beneficiaries via "Mary Pat Maddex Place Apartments") through the replacement of the elevator hydraulic cylinder/fire recall system and roof replacement. This project will continue to provide transitional housing for homeless women (and their children) in recovery emerging from residential drug treatment programs, and self sufficiency and community/employment reintegration support services.

Accomplishments: **Project completed.** Progress to Date: All rehabilitation work has been completed and all units are currently occupied by qualifying households.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Agency & Site Location: 1280 Blackburn Street, Gurnee

Objective Number	Project ID
DH1	2927
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Not-Profit	LMH
Start Date	Completion Date
5/1/2008	4/6/2011
Performance Indicator	Anticipated Units
N/A	9
Local ID	Actual Units
H0878	9

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$101,270.00	\$101,270.00	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$101,270.00	\$101,270.00	\$0
Financial Narrative:			
Total Project Cost: \$117,550.00			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: 2008/17/PROJECT 10.0A - HOUSING REHAB ACTIVITIES

Activity: NorthPointe Resources

Description: NorthPointe Resources rehabilitated eight group homes (two (2) single-family houses and three (3) duplexes) for persons with disabilities. Thirty one (31) residents will ultimately benefit from this project.

Accomplishments: **Project completed.** Rehabilitation of all eight group homes complete and the units are now occupied by persons with disabilities.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Agency Location: 3441 Sheridan Road, Zion.

Site Location: 2641 29th Street, Zion; 2643 29th Street, Zion; 2903 29th Street, Zion; 2905 29th Street, Zion; 10515 Marc Court, Beach Park; 33418 North Park Street, Wildwood.

Objective Number	Project ID
DH1	3045
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Not-Profit	LMH
Start Date	Completion Date
5/1/2008	7/22/2010
Performance Indicator	Anticipated Units
N/A	8
Local ID	Actual Units
H0871	8

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	173,635.00	147,662.04	25,972.96
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$173,635.00	\$147,662.04	\$25,972.96

Financial Narrative:

Total Project Cost: \$172,212.04

The balance was re-programmed to another purpose after the recipient modified their initial rehabilitation plans.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** Medium**Project:** Rehabilitation**Activity:** Affordable Housing Corporation of Lake County – Lake County Program

Description: The AHC will provide administrative services in connection with the County's Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME)-funded Housing Rehabilitation Program in a manner satisfactory to the County and consistent with any standards required as a condition of providing these funds. The AHC also will provide services in connection with loans originated by the Lake County Housing Authority (herein called the "LCHA") under previous projects.

Accomplishments: **Project completed.** All funds in this project have been expended. The project is complete and closed out in IDIS.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County; 1590 S. Milwaukee Avenue, Suite 312, Libertyville, IL 60048

Objective Number	Project ID
DH1	2662
HUD Matrix Code	CDBG Citation
14H	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2007	4/30/2011
Performance Indicator	Anticipated Units
NA	NA
Local ID	Actual Units
C0701	NA

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$197,900	\$197,900	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$197,900	\$197,900	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: Medium

Project: Homebuyer Assistance

Activity: Affordable Housing Corporation of Lake County – FTHB Waukegan

Description: Affordable Housing Corporation of Lake County provide up to \$5,000 in homebuyer assistance loan funds and up to \$10,000 in connection with APM funds in connect with a first time homebuyer program for the purchase of 15 decent, safe and sanitary affable housing units in Waukegan by households earning less than 80% of the area median income. AHC can collect up to \$1,000 in project delivery costs for each HOME assisted unit. Project delivery costs can increase to up to \$2,000 for assisted units utilizing APM funds.

Accomplishments: **Project completed.** In Program Year 2010 \$54,000 was expended on 9 first time homebuyer units. These expenditures left a remaining balance of \$4,759 which is insufficient to fund additional mortgages through this fund. Therefore the funds were rolled into H1062 for future use. The project master filed was canceled in IDIS. In total the funds were utilized by 20 homebuyers.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Waukegan

Objective Number	Project ID
DH2	2880
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2008	8/20/2010
Performance Indicator	Anticipated Units
Housing Units	15
Local ID	Actual Units
H0963	20

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$119,966	\$115,207	\$4,759
<i>Prior Year Funds</i>	\$4,293	\$4,293	\$0
<i>Other CPD Funds</i>			
Total	\$124,259	\$119,500	\$4,759

Financial Narrative:

\$54,000 expended in PY2010. The existing balance of \$4,759 was rolled into H0963. Project canceled in IDIS. Project Complete.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.1 - Public Infrastructure Improvements - Pre-2010

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.1.X - Urgent Needs Grant

- County Administrator's Office

3.1.1 - Roadway Improvements

- Beach Park
- Fox Lake
- Grant Township

3.1.2 - Sanitary Sewer System Improvements

- Antioch
- Round Lake Beach 2008
- Round Lake Beach 2009

3.1.3 - Water Supply System Improvements

- Island Lake
- Lake County Public Works
- Round Lake

3.1.4 - Drainage System Improvements

- Lindenhurst

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Urgent Needs (Goal TBD)

Activity: Lake County Administrator – Urgent Needs Grant Program

Description: Provision of safe drinking water or disposal of wastewater in emergency situations in Lake County.

CT/BG/LM%: T.B.D.

Accomplishments: **Project underway, pending delayed final CDBG payment.** Assistance was provided to income eligible households (income survey) in the Hawthorn Woods / Glennshire Water System. 27,300 LF of watermain, valves, hydrants, meters, 225 new water service connections (buffalo boxes), and related appurtenances along with the abandonment of the former 20 shallow well service and water line systems. Income Survey was completed, making this project CDBG eligible. Final payment delayed due to OIG investigation

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT/BG/LM%: T.B.D.

Objective Number	Project ID
SL3	2676
HUD Matrix Code	CDBG Citation
TBD	24 CFR 570.208 (c)
Type of Recipient	National Objective
Government	URG
Start Date	Completion Date
5/01/2007	
Performance Indicator	Anticipated Units
Persons	TBD
Local ID	Actual Units
C0715	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$152,997	\$0	\$152,997
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$152,997	\$0	\$152,997

Financial Narrative:

Total Project Cost: TBD
Original grant award of \$75,000 was increased to \$152,997 with a transfer of funds from Project #0616 (\$77,997). Total project costs were also increased.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** High**Project:** Public Facilities: Urgent Needs (Goal TBD)**Activity:** Lake County Administrator – Urgent Needs Grant Program**Description:** Provision of safe drinking water or disposal of wastewater in emergency situations in Lake County.

CT/BG/LM%: TBD

Accomplishments: Project cancelled.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT/BG/LM%: TBD

Objective Number	Project ID
SL3	2854
HUD Matrix Code	CDBG Citation
TBD	24 CFR 570.208 (c)
Type of Recipient	National Objective
Government	URG
Start Date	Completion Date
5/01/2008	11/03/2010
Performance Indicator	Anticipated Units
Persons	TBD
Local ID	Actual Units
C0815	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$0	\$0	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$0	\$0	\$0

Financial Narrative:

\$59,399 original grant was transferred to CDBG Project #C1015.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Beach Park

Description: Project was originally awarded for the installation of 1,036 LF of the total 1,345 LF of 8 inch PVC watermain and 6 fire hydrants along Sheridan Road between Ames Avenue and Beach Road. Project was amended January 2010 for the reconstruction and resurfacing of 4,150 LF of the total 5,390 LF of roadway on portions of Talmadge, Fairbanks, Pickford, and Chaplin Avenues. The Village Board then approved a Change Order October 2010 for the additional reconstruction and resurfacing of roadway on Holdridge and Geraghty Avenues and the removal of Pickford.

CT 8606.00/BG 2; LMI 44.5%

Accomplishments: **Project completed.** Project combined with CDBG Project #0904R and #1004 for a total of 8,520 LF of street resurfacing on five different streets in the same immediate neighborhood.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8606.00/BG 2
 Beach Park, IL 60087

Objective Number	Project ID
SL3	2973
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208 (a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2009	4/30/2011
Performance Indicator	Anticipated Units
Persons	2805 (1248 Low/Mod)
Local ID	Actual Units
C0904	2805 (1248 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$106,560.98	\$106,560.98	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$106,560.98	\$106,560.98	\$0

Financial Narrative:

Total Project Cost: \$352,800
Original grant award of \$112,000 was reduced to \$106,560.98 with a transfer of funds to the 2011 projects (\$5,439.02).

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Fox Lake

Description: Originally this project called for the installation of 1,709 LF of the total 2,220 LF of roadway surface on Marvin Street, McKinley Avenue, Pleasant Oak Court and South Street. Later on, Marvin Street was removed and Grace and Ernest Streets were added.

CT 8609.03/BG 2; LMI 56.7%

Accomplishments: **Project completed.** Revised project was completed with the resurfacing of 1,985 LF of roadway. Project combined with CDBG Project #0907R.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8609.03/BG 2
 Fox Lake, IL 60020

Objective Number	Project ID
SL3	2976
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208 (a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2009	1/28/2011
Performance Indicator	Anticipated Units
Persons	1063 (603 Low/Mod)
Local ID	Actual Units
C0907	1063 (603 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$93,854.69	\$93,854.69	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$93,564.69	\$93,854.69	\$0
Financial Narrative:			
Total Project Cost: \$200,000			
Original grant award of \$112,000 was reduced to \$93,854.69 with a transfer of funds to Project #1011 (\$18,145.31)			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Grant Township

Description: Reconstruction of 2,184 SY of the total 2,765 SY of roadway surface on North Stanton Point Road and Matalina Court.

CT 8609.03/BG 4; LMI 35.6%

Accomplishments: **Project underway, pending final landscaping.** Project almost completed (95%) with the installation of 925 LF of storm sewer along with 1,650 LF of concrete curb and gutter. Remaining work includes the final layer of asphalt, a rain garden, the weir at the lake, and landscaping that began May 9, 2011. Project combined with CDBG Project #0908R.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8609.03/BG 4
 Wauconda, IL 60084

Objective Number	Project ID
SL3	2977
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208 (a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2009	
Performance Indicator	Anticipated Units
Persons	941 (335 Low/Mod)
Local ID	Actual Units
C0908	941 (335 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$75,000	\$75,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$75,000	\$75,000	\$0
Financial Narrative:			
Total Project Cost: \$287,738			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Sanitary Sewer System Improvements

Activity: Antioch

Description: Installation of a new lift station with new pumps, valve vault, controls and an emergency stand-by generator on Lake Street, near Tiffany Road.

CT 8608.06/BG 1; LMI 39.5%

Accomplishments: **Project underway.** Project finally underway having received additional, yet extensively delayed, State funding. Plans, specifications, and contract documents revised for May 5th bid opening, May 16th Board meeting, and anticipated completion date for October 2011 (three months from bid award).

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8608.06/BG 1
 Antioch, IL 60002

Objective Number	Project ID
SL3	2841
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208 (a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2008	
Performance Indicator	Anticipated Units
Persons	2392 (944 Low/Mod)
Local ID	Actual Units
C0802	2392 (944 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$73,000	\$0	\$73,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$73,000	\$0	\$73,000
Financial Narrative:			
Total Project Cost: \$250,025			
Total project costs were increased due to the awarded bid amount, but are exclusive of non-CDBG funded engineering expenses.			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Sanitary Sewer System Improvements

Activity: Round Lake Beach

Description: The original project award was amended March 2009 from construction of a stormwater pump station on Oakwood Drive between Lotus and Walnut to reconstruction of sanitary sewer lift station improvements on Kenilworth Avenue, including a duplex submersible pump, a standby generator, and 500 LF of forcemain.

CT 8612.01/BG 1; LMI 40.5%

Accomplishments: **Project completed.** Project combined with CDBG Project #0922 and #0922R. Five generators were installed along with 145 LF of 8" and 10" sanitary sewer lines, a valve vault, and two lift stations.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8612.01/BG 1
 Round Lake Beach, IL 60073

Objective Number	Project ID
SL3	2866
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208 (a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2008	1/27/2011
Performance Indicator	Anticipated Units
Persons	5983 (2425 Low/Mod)
Local ID	Actual Units
C0827	5983 (2425 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$73,000	\$73,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$73,000	\$73,000	\$0
Financial Narrative:			
Total Project Cost: \$690,000			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Sanitary Sewer System Improvements

Activity: Round Lake Beach

Description: The original project award was amended March 2009 from construction of a stormwater pump station on Oakwood Drive between Lotus and Walnut to reconstruction of sanitary sewer lift station improvements on Kenilworth Avenue, including a duplex submersible pump, a standby generator, and 500 LF of forcemain.

CT 8612.01/BG 1: LMI 40.5%

Accomplishments: **Project completed.** Project combined with CDBG Project #0827 and #0922R. Five generators were installed along with 145 LF of 8" and 10" sanitary sewer lines, a valve vault, and two lift stations.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8612.01/BG 1
 Round Lake Beach, IL 60073

Objective Number	Project ID
SL3	2991
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208 (a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2009	1/27/2011
Performance Indicator	Anticipated Units
Persons	5983 (2425 Low/Mod)
Local ID	Actual Units
C0922	5983 (2425 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$112,000	\$112,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$112,000	\$112,000	\$0
Financial Narrative:			
Total Project Cost: \$690,000			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Water Supply System Improvements

Activity: Island Lake

Description: Installation of 1,275 LF of the total 2,090 LF of 8 inch and 6 inch watermain and six hydrants on Fern Drive, Northern Court, and Ridge Road.

CT 8642.03/BG 2 LMI 45.9% (Income Survey)

Accomplishments: **Project completed.** 1,085 LF of 8" watermain and three fire hydrants were installed on Ridge Road and 133 LF of 8" watermain was installed on Fern Drive. Project combined with CDBG Project #0912R.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8642.03/BG 2
Island Lake, IL 60042

Objective Number	Project ID
SL3	2981
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208 (a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2009	1/31/2011
Performance Indicator	Anticipated Units
Persons	135 (62 Low/Mod)
Local ID	Actual Units
C0912	135 (62 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$75,000	\$75,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$75,000	\$75,000	\$0
Financial Narrative:			
Total Project Cost: \$354,222			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Water Supply System Improvements

Activity: Lake County Public Works

Description: Installation of 1,617 LF of the total 2,650 LF of 8 inch watermain on Elm Street (1,150 LF) and Mill Road (1,500 LF) in Wildwood (the only CDBG eligible area of the project).

CT 8616.07/BG 1; LMI 46.5%

Accomplishments: **Project completed.** Project completed with the installation of 1,105 LF of 12" watermain, 4 hydrants, 1 valve, and 42 service connections on Elm Street and the installation of 651 LF of 12" watermain, 846 LF of 8" watermain, 4 hydrants, 7 valves, and 6 service connections on Mill Road. Project combined with CDBG Project #0914R.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8616.07/BG 1
 Gages Lake, IL 60030

Objective Number	Project ID
SL3	2983
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208 (a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2009	4/30/2011
Performance Indicator	Anticipated Units
Persons	1597 (742 Low/Mod)
Local ID	Actual Units
C0914	1597 (742 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$75,000	\$75,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$75,000	\$75,000	\$0
Financial Narrative:			
Total Project Cost: \$1,750,558			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Water Supply System Improvements

Activity: Round Lake

Description: Installation of 850 LF of roadway surface with curb and gutter and drainage improvements and 655 LF of the total 850 LF of 8 inch watermain on Lawn Terrace.

CT 8614.03/BG 2; LMI 39.2%

Accomplishments: **Project completed.** Project completed with the replacement of 91 LF of 12" storm sewer, 864 LF of 15" storm sewer, 861 LF of 8" watermain, 3 fire hydrants, and over 850 LF of reconstructed roadway. Project combined with CDBG Project #0921R.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8614.03/BG 2
Round Lake, IL 60073

Objective Number	Project ID
SL3	2990
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2009	2/03/2011
Performance Indicator	Anticipated Units
Persons	1530 (599 Low/Mod)
Local ID	Actual Units
C0921	1530 (599 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$112,000	\$112,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$112,000	\$112,000	\$0
Financial Narrative:			
Total Project Cost: \$650,500			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Drainage System Improvements

Activity: Lindenhurst

Description: Relining of 768 LF of the total 835 LF of storm sewer in the rear yards along Hazelwood Avenue.

CT 8610.08/BG 1; LMI 39.3%

Accomplishments: **Project completed.** Project completed with the installation of 1,135 LF of storm sewer lining (821 CDBG and 314 non-CDBG). Project combined with CDBG Project #0916R.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8610.08/BG 1
Lindenhurst, IL 60046

Objective Number	Project ID
SL3	2985
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208 (a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2009	1/26/2011
Performance Indicator	Anticipated Units
Persons	1547 (608 Low/Mod)
Local ID	Actual Units
C0916	1547 (608 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$49,534	\$49,534	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$49,534	\$49,534	\$0
Financial Narrative:			
Total Project Cost: \$108,850			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.5 - Administration - Pre-2010

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.5.1 - Program Administration & Planning

- Affordable Housing Corporation (2008)
- Affordable Housing Corporation (2009)

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** N/A**Project:** Administration & Planning**Activity:** Affordable Housing Corporation of Lake County – HOME related Inspections**Description:** These funds will be used to conduct HUD-required compliance inspections of existing HOME-funded rental housing projects throughout Lake County, including support of a portion of the Rehabilitation Specialist staff salary, related travel expenses, and related overhead expenses.**Accomplishments:** **Project completed.** Undertook inspections of existing HOME funded rental projects in Lake County with the assistance of AHC. Remaining balance rolled into H1073.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
N/A	2892
HUD Matrix Code	CDBG Citation
N/A	N/A
Type of Recipient	National Objective
Non-Profit	N/A
Start Date	Completion Date
5/01/2008	4/29/2011
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H0876	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$9,464	\$3,741.49	\$5,722.51
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$9,464	\$3,741.49	\$5,722.51

Financial Narrative:

Remaining balance rolled into H1073. Project completed in IDIS. Project Complete.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** N/A**Project:** Administration & Planning**Activity:** Affordable Housing Corporation of Lake County – HOME related Inspections**Description:** These funds will be used to conduct HUD-required compliance inspections of existing HOME-funded rental housing projects throughout Lake County, including support of a portion of the Rehabilitation Specialist staff salary, related travel expenses, and related overhead expenses.**Accomplishments:** **Project completed.** Undertook inspections of existing HOME funded rental projects in Lake County with the assistance of AHC. Remaining balance rolled into H1073.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
N/A	3020
HUD Matrix Code	CDBG Citation
N/A	N/A
Type of Recipient	National Objective
Non-Profit	N/A
Start Date	Completion Date
5/01/2009	4/29/2011
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H0979	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$8,204	\$8,191.87	\$12.13
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$8,204	\$8,191.87	\$12.13

Financial Narrative:

Remaining balance rolled into H1073. Project completed in IDIS. Project Complete.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Progress Assessment - 2010-2014 Projects

During 2009 and into the early part of 2010, Lake County again undertook a broad-based participatory process to develop its 2010 - 2014 Consolidated Plan. Lake County outlined another series of five-year Consortium goals for housing, homelessness, public facilities & infrastructure and public services.

This section of the 2010 CAPER reviews the goals of the **2010 - 2014 Consolidated Plan** and briefly assesses the progress Lake County is making/made towards them through the use of CDBG, HOME, ESG, and other HUD funded resources. This is the first year to report on HUD funded projects awarded under the **2010 - 2014 Consolidated Plan**. Accordingly, we have prepared the following Progress-to-Date sections for each of these **2010 - 2014 Consolidated Plan** goals to reflect project activity that is singularly addressed in the Detailed Accomplishment section of this report.

1.0 Consortium Housing Goals & Strategies

1.1 Fair Housing

Five-Year Goal:

All Lake County residents will be assured of equal, fair, non-discriminatory, and open access to decent, safe and sanitary housing choices. Everyone who is eligible to participate in the Consortium's housing programs as a developer, owner, sponsor or resident will have access to the benefits of the fair housing laws, executive orders and regulations.

Progress-to-Date:

77 persons received assistance ranging from education to representation through administrative processes.

1.2 Rehabilitation

Five-Year Goal:

Low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will benefit from the preservation of Lake County's existing housing stock through the rehabilitation of 250 affordable rental or ownership housing units throughout Lake County.

Progress-to-Date:

9 homeowner rehabs have been completed in the 2010 program year. Other units are currently being rehabilitated.

1.3 New Construction

Five-Year Goal:

Low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will benefit from the construction of new Lake County housing stock through 250 affordable rental or ownership housing units throughout Lake County.

Progress-to-Date:

Several new units are under construction and should be completed in PY2011.

1.4 Homebuyer Assistance

Five-Year Goal:

400 low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will purchase and/or maintain ownership of their own Lake County home, utilizing first-time homebuyer assistance along with the provision of pre- and post-purchase education and counseling, including a

foreclosure prevention component, that helps to ensure successful and responsible homeownership and long-term housing stability.

Progress-to-Date:

12 households have been assisted with 2010 funds. A number of other households were assisted with remaining funds from previous years.

2.0: Consortium Homeless Goals & Strategies

2.1 Emergency Shelter

Five-Year Goal:

An average of 150 emergency shelter beds will be available every night to homeless persons.

Progress-to-Date:

ESG funds have gone to support several emergency shelter projects, and the most recent housing inventory chart shows 114 year round beds. PADS Crisis Services, the largest emergency shelter provider, is beginning to provide sporadic summer shelter, which puts the nightly bed count at nearly 250.

2.2 Permanent Supportive Housing

Five-Year Goal:

Develop 40 more units of permanent supportive housing, 25 of which will be reserved for the chronically homeless.

Progress-to-Date:

The Continuum of Care is currently developing 10-15 new units of permanent supportive housing with funds from the Supportive Housing Program. Clients should begin receiving service in PY2011.

2.3 Rapid Re-Housing

Five-Year Goal:

30 households will be rapidly re-housed with supportive services provided.

Progress-to-Date:

The Homeless Prevention & Rapid Re-Housing Program (HPRP) has been very successful in Lake County and has provided rapid re-housing services to 37 households since its inception in September 2009.

2.4 Transitional Housing

Five-Year Goal:

An average of 250 transitional housing beds will be available every night to homeless persons.

Progress-to-Date:

Transitional housing continues to be funded largely through the Continuum of Care process. The most recent Housing Inventory Chart shows 239 beds available on any given night.

2.5 Homelessness Prevention & Outreach

Five-Year Goal:

250 households will receive services preventing their becoming homeless.

Progress-to-Date:

Prairie State Legal Services used ESG funds to prevent homelessness for 121 households. In addition, HPRP funds have prevented homelessness for 78 households.

2.6 Supportive Services for the Homeless

Five-Year Goal:

Lake County will have a sufficient level of high quality supportive services to assist homeless/formerly homeless individuals and families to succeed on their own.

Progress-to-Date:

Lake County will continue to assess its supportive service options during its Continuum of Care application cycle.

3.0 Lake County Community Development Goals and Strategies

3.1 Public Infrastructure

3.1.1 Roadway Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from the roadway improvements will be 5000.

Progress-to-Date:

Already in 2010, 9,327 persons have benefitted or will benefit shortly from roadway improvements. This greatly exceeds the goal and appears to be due to the large increase in applicants for roadway funds, and from the sheer size of projects that affected multiple census tract block groups. Community Development staff will be analyzing this goal to see if it should be modified..

3.1.2 Water Supply System Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from newly extended or improved access to water supply services will be 2250.

Progress-to-Date:

In 2010, 1,640 persons benefitted or will benefit shortly from water supply system improvements.

3.1.3 Sanitary Sewer System Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from newly extended or improved access to sanitary sewer services will be 2750.

Progress-to-Date:

In 2010, 1,016 persons benefitted or will benefit shortly from sanitary sewer system improvements.

3.1.4 Drainage System Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from improvement to storm water management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts, and other flood control infrastructure will be 750.

Progress-to-Date:

In 2010, 4,041 persons benefitted or will benefit shortly from drainage system improvements. This is well over the goal and is due to the method by which the goal was calculated. The goals were based off of the outcomes in the 2005-2009 Consolidated Plan, for which there were limited projects for drainage system improvements. Community Development staff will be analyzing this goal to see if it should be modified.

3.2 Physiological Needs

3.2.1 Basic Food & Nutrition Needs

Five-Year Goal:

The basic food and nutrition needs of 100,000 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

The COOL Food Pantry served over 23,000 people in PY2010.

3.2.2 Basic Health Needs

Five-Year Goal:

The basic health needs of 15,000 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

Basic Health Needs were not funded in PY2010

3.3 Safety & Security Needs

3.3.1 Security of Employment

Five-Year Goal:

The employment needs of 625 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

Lake County Center for Independent Living assisted 102 persons with disabilities with employment skills and readiness.

3.3.2 Access to Services

Five-Year Goal:

625 low- and moderate-income residents of Lake County will receive needed access to services.

Progress-to-Date:

ElderCARE@ChristChurch served 123 persons in PY2010.

3.3.3 Security of Family & Social Stability

Five-Year Goal:

The family and/or social stability needs of 2,700 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

1,655 persons were served in PY2010 by CASA Lake County, ChildServ, Lake County Sheriff's Office, and Tri-Con Child Care Center.

3.4 Behavioral Health

Five-Year Goal:

The behavioral health needs of 10,000 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

680 persons were served in PY2010 by CREW, Inc. and Family Service.

3.4 Administration & Planning

3.4.1 Program Administration & Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Program administration activities by Lake County Community Development Division staff and project administration activities by the Affordable Housing Corporation are explained in the "Detail Accomplishments" section of this CAPER. A fully detailed explanation of Lake County's recent management activities can be found in the "Supplemental Narratives" section of this CAPER.

3.4.2 Education, Advocacy & Outreach

Five-Year Goal:

Factors that contribute to poverty and limit access to housing and human services will be reduced through the support and administrative efforts of the Lake County Commissions.

Progress-to-Date:

Development of affordable housing opportunities in Lake County is strongly supported by the efforts of the Lake County Board, the Community Development Division, and the Affordable Housing Commission and Corporation. Numerous federal and county efforts to increase the number of affordable housing units have occurred over the past reporting period. The results of increased, and continual, marketing efforts for the First Time Homebuyers Program, various AHC-supported rehabilitation programs in Waukegan, North Chicago, and throughout Lake County, and other state-funded housing programs are summarized at the monthly AHC (Commission and Corporation) meetings.

Administration of specifically funded housing activities by the Affordable Housing Corporation are explained in the Detailed Accomplishments section of this Annual Performance Report.

Education and advocacy activities by the Affordable Housing Corporation are also explained in the Detailed Accomplishments section of this CAPER."

The Affordable Housing Commission has made concerted efforts in the areas of education and advocacy as they pertain to housing, including its Preservation Committee and Lake County Housing Action Coalition.

Detailed Accomplishments - 2010-2014 Projects

The following is for projects that occurred under the 2010-2014 Consolidated Plan.

1.0 Consortium Housing Activities

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

CHDO Operating Funds

- Community Partners for Affordable Housing
- Habitat for Humanity
- Lake County Residential Development Corporation
- YouthBuild Lake County

1.1 - Fair Housing

- Fair Housing Center of Lake County

1.2 - Rehabilitation

- Affordable Housing Corporation – Lake County Rehabilitation Program Project Delivery Costs
- Artspace Projects, Inc.
- Community Partners for Affordable Housing
- City of North Chicago – Homeowner Rehab
- City of Waukegan – Homeowner Rehab

1.3 - New Construction

- Habitat for Humanity – New Construction

1.4 - Homebuyer Assistance

- Affordable Housing Corporation – Lake County Downpayment Assistance Program
- Affordable Housing Corporation – Waukegan Reinvestment Program

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: CHDO Operating Funds

Activity: Community Partners for Affordable Housing

Description: CHDO funds are requested to support a portion of staff salaries related to the development of decent, safe, and sanitary affordable ownership housing units for eligible low-income households earning less than 80% of area median income in connection with future affordable housing developments under the scattered site program. This is a grant-funded project.

Accomplishments: **Project completed.** CHDO operating funds were used to support staff operating salaries in relation to acquiring, rehabilitating, and selling HOME-funded affordable housing units using the Community Land Trust model. There have been 4 properties identified in Highland Park at 1789 Richfield, 765 Broadview, 1378 Ferndale, 1342 Sherwood Road. A 5th location is expected to be identified in Lake Forest.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

400 Central Avenue,
Highland Park, IL 60035

Objective Number	Project ID
DH1	3152
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2010	5/26/2011
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H1064	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$21,208	\$21,208	\$0.00
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$21,208	\$21,208	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: Medium

Project: CHDO Operating Funds

Activity: Habitat for Humanity of Lake County

Description: CHDO funds are requested to support a portion of the salaries of the Office/Volunteer Coordinator and the Family Services Coordinator associated with work related to the development of decent, safe, and sanitary affordable housing units for eligible very low-income households earning less than 60% of area median income. This grant-funded project is in connection with the HOME-funded Carter Crossing Development new construction project located in Waukegan, IL and the new construction single-family home development project in Zion, IL.

Accomplishments: **Project completed.** Funds were used to support the salaries of the Family Services Coordinator and the Office and Volunteer Coordinator. The Family Services Coordinator plans and conducts homebuyer classes and applicant orientations. The Office and Volunteer Coordinator organizes volunteers to assist in the construction and other legal processes of the homebuyer process. Individuals who were assisted by these positions were placed into HOME funded properties.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

315 North Martin Luther King Jr. Avenue
 Waukegan, IL 60085

Objective Number DHI	Project ID 3154
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	National Objective LMH
Start Date 5/1/2010	Completion Date 4/30/2011
Performance Indicator N/A	Anticipated Units N/A
Local ID H1066	Actual Units N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$21,208.00	\$21,208.00	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$21,208.00	\$21,208.00	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High and Medium

Project: CHDO Operating Funds

Activity: Lake County Residential Development Corporation

Description: CHDO funds are requested to support a portion of staff salaries related to the development of decent, safe, and sanitary affordable rental housing units for eligible low-income households earning less than 80% of area median income in connection with future affordable housing developments as indicated below:

- Rehabilitation of 21 Allen Street rental housing project site in Grayslake; partial support of Program Manager and Construction Manager positions
- Development of unidentified rental housing project site in Gurnee; partial support (30%) of Executive Director position
- Development of unidentified rental housing project site in Grayslake; partial support (30%) of Executive Director position

This is a grant-funded project.

Accomplishments: **Project completed.** Funds were used to support the salaries of staff working on locating and acquiring properties for future HOME development. One HOME funded property in Vernon Hills was closed on in October. Other potential sites were viewed and discussed in Zion and Lake Forest.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1280 Blackburn Street,
Gurnee, IL 60031

Objective Number DH1	Project ID 3156
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	National Objective LMH
Start Date 5/1/2010	Completion Date 4/15/2011
Performance Indicator N/A	Anticipated Units N/A
Local ID H1068	Actual Units N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$19,939	\$19,939	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$19,939	\$19,939	\$0

Financial Narrative:

The primary purpose of the project is to help:

- ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: Medium

Project: CHDO Operating Funds

Activity: YouthBuild Lake County

Description: CHDO funds are requested to support the salaries of the Construction Staff associated with work related to the development of decent, safe, and sanitary affordable housing units for eligible low-income households earning less than 80% of area median income. This grant-funded project is in connection with the HOME-funded new construction project located at 2129 Honore in North Chicago, IL and other future affordable housing developments.

Accomplishments: **Project completed.** These CHDO operating funds were used to support the salaries of construction staff as they worked on property located at 2133 Honore. These funds allowed staff to acquire property, pour foundation, complete sewer and water work, frame the home, grade the property, and work on blue prints.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

3001 North Green Bay Road,
North Chicago, IL 60064

Objective Number	Project ID
DH1	3159
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2010	5/23/2011
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H1071	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$21,208	\$21,208	\$0
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$21,208	\$21,208	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County, City of North Chicago, City of Waukegan

Priority Need: High

Project: Fair Housing

Activity: Fair Housing Center of Lake County

Description: The Fair Housing Center provided education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services included: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination. CDBG funds were used for salaries, benefits, payroll taxes, professional fees, telephone, printing and publications, travel, office supplies, insurance and occupancy associated with the Fair Housing Center.

2010 Lake County CDBG – Public Service: \$75,000; 2010 North Chicago CDBG – Administration: \$6,000; 2010 Waukegan CDBG – Public Service: \$10,000

Accomplishments: **Project completed.** Program served 77 persons during the program year. Parent organization of program, SER-Jobs for Progress, elected to terminate its contract for services in March due to organizational restructuring.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

204 N. Genesee Street, Suite 220
Waukegan, IL 60085

Objective Number	Project ID
DH1	3143
HUD Matrix Code	CDBG Citation
21D and 05J	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
Households	215
Local ID	Actual Units
C1026	77

Funding Sources:	Awarded	Expended	Balance
CDBG	\$75,000	\$37,985	\$37,015
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	\$75,000	\$37,985	\$37,015

Financial Narrative:

Balance reprogrammed into 2011 projects.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Rehabilitation

Activity: Affordable Housing Corporation of Lake County – Lake County Program

Description: Affordable Housing Corporation of Lake County will provide program administrative services including staff salary and benefit costs associated with Lake County's Rehabilitation Program. Services provided targeting new program participants will include general implementation of the Housing Rehabilitation Program, evaluation of applications for rehabilitation assistance, housing inspections and work write-ups, provision of rehabilitation assistance, monitoring of rehabilitation work, approval of contractor payments, and maintenance of case files and other records. Additional services targeting previous program participants will include loan servicing and housing compliance inspections.

Accomplishments: **Project underway.** Over the past year AHC has completed the rehabilitation of six units. While AHC has struggled with inconsistent demand for its current rehab program due to both home value and the inability of borrowers to meet underwriting requirements, AHC has reached out to County staff regarding methods to alter the program and boost demand. County staff will continue to work with AHC to tweak the current program to ensure complete drawdown of all 2010 funds within the next year.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County; 1590 S. Milwaukee Avenue, Suite 312, Libertyville, IL 60048

Objective Number	Project ID
DH1	3119
HUD Matrix Code	CDBG Citation
14H	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
NA	NA
Local ID	Actual Units
C1001	NA

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$171,396	\$137,354.48	\$34,041.52
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$171,396	\$137,354.48	\$34,041.52

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Rehabilitation

Activity: Artspace Projects, Inc.

Description: Artspace Projects, Inc. will acquire and rehabilitate the historic Karcher Hotel located in downtown Waukegan. This loan-funded project will include a total of 38 decent, safe, and sanitary affordable rental housing units (16 HOME-assisted floating units) for eligible very low-income households earning less than 60% of area median income. 20% of the units will be reserved for persons at 30% of area medium income and below.

Accomplishments: **Project underway.** Artspace Projects, Inc. has not begun the rehabilitation of the historic Karcher Hotel yet as they have worked this past year to acquire additional sources of funding. It is anticipated that the rehabilitation will begin in August, 2011.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

405 Washington Street
Waukegan, IL 60085

Objective Number	Project ID
DH1	3151
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Housing Units	16
Local ID	Actual Units
H1063	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$500,000	\$0	\$500,000
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$500,000	\$0	\$500,000

Financial Narrative:

Total Project Costs: \$14,636,774

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Rehabilitation

Activity: Community Partners for Affordable Housing

Description: Highland Park Illinois Community Land Trust will acquire and rehabilitate decent, safe, and sanitary affordable ownership housing units at scattered sites throughout Highland Park for sale to five (5) eligible low-income first-time homebuyer households earning less than 80% of area median income. Affordability of HOME-assisted units will be maintained in perpetuity through a community land trust model, using either a long-term deed restriction or ground lease. This is a grant-funded project.

Accomplishments: **Project underway.** Community Partners for Affordable Housing have acquired four properties total, 1789 Richfield, 765 Broadview, 1378 Ferndale, and 1342 Shorewood, all in Highland Park. Rehabilitation on each of those properties is underway. A fifth home is expected to be acquired and rehabilitated in Lake Forest.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout the City of Highland Park

Objective Number	Project ID
DH1	3153
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Housing Units	5
Local ID	Actual Units
H1065	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$325,000	\$195,000	\$130,000
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$325,000	\$195,000	\$130,000
Financial Narrative:			
Total Project Cost: \$1,400,000			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Rehabilitation

Activity: City of North Chicago Homeowner Rehab

Description: Administered by the Department of Community Development and Planning and the Building and Health Department, this program provides deferred loans up to \$10,000 for the emergency repair of major structural or critical system defects or the correction of a lead-based paint hazard in owner-occupied single-family homes for low-income families. The expenses are borne by the recipient in the form of installment payments or deferred loans of (0%) zero percent interest rate due upon selling the home or refinancing of the home when financial equity is being taken out of the property. Houses rehabilitated through this program can be located anywhere within the city limits if the homeowner qualifies as low to moderate-income. A second component of this program covers exterior Code Enforcement corrections to include but not limited to: painting outbuildings, fences and small structure demolitions.

Accomplishments: **Project underway.** No funds were expended from this grant in PY 2010.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout North Chicago

Objective Number	Project ID
DH1	3157
HUD Matrix Code	CDBG Citation
14A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Government	LMH
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Housing Units	6
Local ID	Actual Units
H1069	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$175,482	\$0	\$175,482
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$175,482	\$0	\$175,482

Financial Narrative:

No funds were expended from this grant in PY 2010.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Rehabilitation

Activity: City of Waukegan Homeowner Rehab

Description: City of Waukegan will provide emergency rehabilitation and/or substantial rehabilitation assistance valued up to \$37,552 for owner-occupied, single-family homes or acquire, rehabilitate, and resell vacant or foreclosed homes to ensure the provision of decent, safe, and sanitary affordable ownership housing units for five (5) eligible low-income Waukegan homeowner or homebuyer households earning less than 80% of area median income. This assistance may come in the form of a deferred payment, partially forgivable (50% over a specified period of time) loan or a ten-year amortized loan dependent upon the borrower's specific rehabilitation needs and ability to pay. This is a grant-funded project.

Accomplishments: **Project underway.** The City of Waukegan began assigning homeowner rehabilitation projects to this account in January 2011 based on an analysis of the remaining capacity of H0974 to fund additional rehabilitation project. The City has undertaken three homeowner rehabilitation projects thus far.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout City of Waukegan

Objective Number	Project ID
DH1	3158
HUD Matrix Code	CDBG Citation
14A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Government	LMH
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Housing Units	5
Local ID	Actual Units
H1070	3

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$200,098	\$40,083	\$156,015
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$200,098	\$40,083	\$156,015

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: Medium

Project: New Construction

Activity: Habitat for Humanity of Lake County

Description: Habitat for Humanity Lake County will construct four (4) decent, safe, and sanitary single-family ownership affordable housing units that will be sold to households earning less than 60% of the area median income. This grant-funded project will include a 3-unit home in the HOME-funded Carter Crossing subdivision located in Waukegan and a 1-unit detached home in Zion.

Accomplishments: **Project underway.** The home located at 1517 11th Street, Waukegan was completed and occupied in December, 2010. The home located at 1521 11th Street, Waukegan was completed and occupied in March, 2011. The other two properties in Zion and Waukegan are intended to be completed in Summer 2011.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Southwest corner of 11th Street and Washington Park, Waukegan, IL 60085;
 3002 Gilead, Zion, IL 60099

Objective Number DH1	Project ID 3155
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	National Objective LMH
Start Date 5/01/2010	Completion Date N/A
Performance Indicator Housing Units	Anticipated Units 4
Local ID H1067	Actual Units

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$120,000.00	\$60,000	\$60,000
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$120,000	\$60,000	\$60,000

Financial Narrative:

Total Project Cost: \$529,608

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: Medium

Project: Homebuyer Assistance

Activity: Affordable Housing Corporation of Lake County – APM – Lake County Program

Description: Affordable Housing Corporation of Lake County will provide up to \$1,000 in homebuyer assistance loan funds related to the purchase of decent, safe, and sanitary affordable ownership housing units for ninety (90) eligible low-income Lake County first-time homebuyer households earning less than 80% of area median income leveraged with up to \$14,000 in Illinois Housing Development Authority (IHDA) funds. These homebuyer assistance funds will be in the form of no-interest, deferred payment loans for down payment and closing costs due upon sale, title transfer, or cash-out refinance. This agency will also utilize HOME funds for program delivery costs to support expenses valued up to \$2,000 per HOME-assisted unit, related to program income eligibility verification, outreach, and other related program delivery charges.

Accomplishments: **Project underway.** AHC undertook H1061 after the approval of changes to the structure of the program approved by the CDC in October 2010. Governed by a new contract reflecting the approvals which included both 2009 and 2010 funds, the remaining 2009 funds were rolled into H1061. Since the completion of the contract in January 2011, AHC has completed 10 homebuyer units with signs of increased homebuyer activity reported throughout the spring. Recognizing that the current amount of homebuyer funds available in H1061 is sufficient to address demand for all of 2011, AHC has reached out to County staff regarding other possible uses for the 2011 homebuyer allocation. Staff continues to work with AHC employ these funds.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
DH2	3149
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Housing Units	90
Local ID	Actual Units
H1061	10

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$150,000	\$0	\$150,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$110,000	\$30,000	\$80,000
<i>Other CPD Funds</i>	\$6,700,000		
Total	\$6,830,000.00		\$230,000

Financial Narrative:

\$110,000 in funds were rolled into H1061 from H0961 due to approved changes by the Community Development Commission.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: Medium

Project: Homebuyer Assistance

Activity: Affordable Housing Corporation of Lake County – FTHB Waukegan

Description: Affordable Housing Corporation of Lake County will provide up to \$10,000 in homebuyer assistance funds in connection with decent, safe and sanitary affordable housing units where the property is in foreclosure. The program is estimated to assist 15 eligible low income Waukegan homebuyers earning less than 80% of the area median income. The assistance will be in the form of no-interest deferred payment loans where the assistance would be reduced 20% annually upon the anniversary of the closing and fully forgiven after 5 years, provided the owner is not in default on the terms of its loan. AHC can voucher for up to \$1,000 in project delivery costs for each assisted household.

Accomplishments: **Project underway.** Prior to the expenditure of any funds, AHC sought and the Lake County Community Development Commission approved changes in the structure of the proposed program. These changes were reflected in a new contract. Once signed, AHC began the program. In Program Year 2010 \$22,000 was expended on 2 homebuyer units.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Waukegan

Objective Number	Project ID
DH2	3150
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Housing Units	15
Local ID	Actual Units
H1062	2

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$99,573	\$17,241	\$82,332
<i>Prior Year Funds</i>	\$4,759	\$4,759	\$0
<i>Other CPD Funds</i>			
Total	\$104,332	\$22,000	\$82,332

Financial Narrative:

\$22,000 expended in PY2010.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

2.0 Consortium Homeless Activities

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

2.1 - Emergency Shelter

- Catholic Charities
- Lake County Haven
- Most Blessed Trinity
- PADS Crisis Services

2.5 - Homelessness Prevention & Outreach

- Prairie State Legal Services

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Emergency Shelter

Activity: Catholic Charities – Samaritan House Emergency Shelter

Description: Provides 90 days of emergency shelter through 28 beds for 135 homeless women with children. Services include, but are not limited to nights of shelter, housing counseling, employment counseling, case management, life skills, individual counseling, parenting groups, and budget management. Intensive case management, with a focus on securing affordable permanent housing is provided to assist the family in breaking the cycle of homelessness.

ESG funds are designated for Operational costs.

Funds are awarded based on the presumed benefit criteria for homeless.

Accomplishments: **Project completed.** Project served 38 new adults and 65 new children during the program year. Of the adult clients served, 22 were victims of domestic violence.

Program Outcomes:

- 75% of clients secured permanent or transitional housing (goal: 70%)
- 69% of participants obtained and/or maintained a stable source of income (goal: 50%)
- 88% of clients demonstrated an awareness of alternative parenting (goal: 75%)

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Address Suppressed
 North Chicago, IL 60064

Objective Number	Project ID
SL1	3162
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
Beds	28
Local ID	Actual Units
E1081	28

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$25,000	\$25,000	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$25,000	\$25,000	\$0

Financial Narrative:

Provided \$305,721 in matching funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Emergency Shelter

Activity: Lake County Haven – Emergency Shelter

Description: Provides 3-5 months of emergency shelter for 50 homeless women and children via a 4-bedroom home located in Libertyville. The program offers shelter, food, clothing, transportation, job and life-skills training, childcare and other assistance necessary for daily life, along with comprehensive case management which includes clinical services and individualized service plans.

ESG funds are designated for Operational costs.

Funds are awarded based on the presumed benefit category for homeless.

Accomplishments: **Project completed.** Project served 54 new adults and 6 new children during the program year. Of the clients served, 25 were victims or domestic violence, 43 were chronic substance abusers, and 30 were severely mentally ill.

Program Outcomes:

- 88% of shelter program graduates increased their income (goal: 75%)
- 100% of shelter program graduates are in a stable living situation 6 months after leaving the program (goal: 60%)
- 98% of participants were prepared for self-sufficiency via the acquisition of one or more job or life skill (goal: 90%)

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Libertyville, IL 60048

Objective Number	Project ID
SL1	3163
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
Beds	10
Local ID	Actual Units
E1082	10

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$16,000	\$16,000	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$16,000	\$16,000	\$0

Financial Narrative:

Provided \$189,076 in matching funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Emergency Shelter

Activity: Most Blessed Trinity – Phoenix Program

Description: Provides emergency shelter and supportive services to women and children affected by domestic violence. It adds capacity to a service in great demand, and branches out to multi-lingual and multi-cultural services.

ESG funds are designated for renovation to the shelter.

Funds are awarded based on the presumed benefit category for homeless.

Accomplishments: **Project completed.** Shelter, a single-family home, is renovated and awaiting final inspections for building code compliance. Programming is already in place for persons who would seek shelter.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Address Suppressed

Objective Number	Project ID
SL1	3164
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
Beds	24
Local ID	Actual Units
E1083	24

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$16,000	\$16,000	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$16,000	\$16,000	\$0

Financial Narrative:

Provided \$57,452.33 in matching funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Emergency Shelter

Activity: PADS Crisis Services – PADS Emergency Shelter

Description: Provides emergency shelter and supportive services to 970 homeless individuals, including families with children, living in Lake County. This is done through a fixed-site, year-round emergency shelter, a daytime drop-in facility, and 14 rotating site shelters located in area churches from October 1 through April 30. Supportive services to be provided include assessment of need, development of individual service plans, life skills training, food and hygiene supplies, and case management as well as shower, mail, and laundry facilities.

ESG funds are designated for Essential Services (transportation costs).

Funds are awarded based on the presumed benefit criteria for homeless.

Accomplishments: **Project completed.** Program served 911 new adults and 291 new children during the program year.

Program outcomes:

- 100% of clients received safe reliable transportation to shelter sites.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
SL1	3165
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
Beds	160
Local ID	Actual Units
E1084	160

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$25,000	\$25,000	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$25,000	\$25,000	\$0

Financial Narrative:

Provided \$25,002 in matching funds.

The primary purpose of the project is to help:

- ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Homelessness Prevention and Outreach

Activity: Prairie State Legal Services – Access to Housing Project (Homelessness Prevention Program)

Description: Provides legal advice and representation to 140 low/moderate income residents of Lake County who are homeless, who were homeless and may return to the streets if legal services are not provided, and low-income residents at risk of homelessness due to the denial of permanent affordable housing. Services will include representing persons illegally denied housing in violation of Fair Housing Laws, persons wrongly denied permanent housing or housing subsidies, and persons denied permanent housing for reasons which can be overcome with legal assistance.

ESG funds are designated for Homeless Prevention Activities.

Funds are awarded based on the presumed benefit criteria for homeless.

Accomplishments: **Project completed.** Program served 131 new adults and 68 new children during the program year.

Program outcomes:

- 121 households received legal advice (goal: 140)

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

325 W. Washington, #100
Waukegan, IL 60085

Objective Number	Project ID
SL1	3166
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
Households	140
Local ID	Actual Units
E1085	121

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$25,000	\$25,000	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$25,000	\$25,000	\$0

Financial Narrative:

Provided \$35,337.59 in matching funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.1 Public Infrastructure Improvements

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.1.X - Urgent Needs

- County Administrator's Office

3.1.1 - Roadway Improvements

- Antioch
- Beach Park
- Fox Lake
- Park City
- Round Lake Beach
- Wauconda
- Zion

3.1.2 - Water Supply System Improvements

- Highwood
- Island Lake
- Lake County Public Works

3.1.3 - Sanitary Sewer Improvements

- Round Lake Park

3.1.4 - Drainage System Improvements

- Antioch Township
- Grant Township
- Mundelein
- Round Lake
- Round Lake Heights

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** High**Project:** Public Facilities: Urgent Needs (Goal TBD)**Activity:** Lake County Administrator - Urgent Needs Grant Program**Description:** Urgent Needs Grant Program: provision of (1) safe drinking water; (2) stormwater drainage systems; or (3) services or systems to dispose of wastewater in emergency situations in Lake County.

CT/BG/LM%: TBD

Accomplishments: **Project underway.** Project is pending project determination, site location, and CDBG eligibility.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT/BG/LM%: TBD

Objective Number	Project ID
SL3	3133
HUD Matrix Code	CDBG Citation
TBD	24 CFR 570.208(c)
Type of Recipient	National Objective
Government	URG
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Persons	TBD
Local ID	Actual Units
C1015	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$105,866	\$0	\$105,866
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>	TBD		
Total	\$105,866	\$0	\$105,866

Financial Narrative:

Original grant award of \$46,467 was increased by the transfer of unobligated Project #0815 funds that were cancelled (\$59,399) to \$105,866. Total project costs were also increased.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Antioch

Description: Rehabilitate and resurface approximately 5,073 LF of roadway on Johelia Drive, Joren Trail, Donin Drive, and Donin Court.

CT 8608.06/BG 1; LMI 39.5%

Accomplishments: **Project completed.** Project completed with 5,073 LF resurfaced on 4 CDBG streets as part of a Village-wide various street improvement activities totaling 9 streets and 9,960 LF.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8608.06/BG 1
 Antioch, IL 60002

Objective Number	Project ID
SL3	3120
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	2/07/2011
Performance Indicator	Anticipated Units
Persons	2392 (944 Low/Mod)
Local ID	Actual Units
C1002	2392 (944 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$96,000	\$96,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$96,000	\$96,000	\$0

Financial Narrative:

Total Project Cost: \$461,983

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Beach Park

Description: Project was originally awarded to rehabilitate and resurface approximately 4,155 LF of roadway on portions of Chaplin, Holdridge, and Geraghty Avenues. The Village Board approved a Change Order October 2010 for Projects #0904, #0904R, and #1004 to include portions of Talmadge and Fairbanks as expanded combined activities.

CT 8606.00/BG 2; LMI 44.5%

Accomplishments: **Project completed.** Project combined with CDBG Project #0904 and #0904R for a total of 8,520 LF of street resurfacing on five different streets in the same immediate neighborhood.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8606.00/BG 2
 Beach Park, IL 60087

Objective Number	Project ID
SL3	3122
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	4/30/2011
Performance Indicator	Anticipated Units
Persons	2805 (1248 Low/Mod)
Local ID	Actual Units
C1004	2805 (1248 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$86,000	\$86,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$86,000	\$86,000	\$0

Financial Narrative:

Total Project Cost: \$235,200

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Fox Lake

Description: Rehabilitate and resurface approximately 3,245 LF of roadway on Hillside Court, Lawrence Avenue, Cathryn Street, Scenic Road, Scenic Lane, Marvin Street and Cross Street (seven streets within three CT/BG's).

CT 8609.03/BG 2; CT 8609.03/BG 3; CT 8609.04/BG 1;
all CDBG eligible but averages out to LMI 45.5%

Accomplishments: **Project underway.** Project Engineer working with IDOT on use of awarded Emergency Repair Program (ERP) funds as local matching funds. Bid documents pending for Spring 2011 construction start.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8609.03/BG 2; CT 8609.03/BG 3; CT 8609.04/BG 1
Fox Lake, IL 60020

Objective Number	Project ID
SL3	3129
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Persons	5018 (2282 Low/Mod)
Local ID	Actual Units
C1011	5018 (2282 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$114,145.31	\$0	\$114,145.31
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$114,145.31	\$0	\$114,145.31

Financial Narrative:

Total Project Cost: \$205,680
Original grant award of \$96,000 was increased to \$114,145.31 with a transfer of funds from #0907 (\$18,145.31). Total project costs were also increased.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Park City

Description: Reconstruction of 750 LF of roadway on 7th Street from Chestnut to Knight Avenue. The curb, gutter and storm sewer structures will be replaced and a sidewalk added to the south side of the street.

CT 8626.05/BG 3; LMI 88.2%

Accomplishments: **Project underway, pending final CDBG payment.** Project substantially completed November 15, 2010 with removal/replacement of 857 SY of aggregate base course and pavement, replacement of 833 LF of curb and gutter, and 373 tons of asphalt binder and surface courses. There is a punchlist of remaining items to do and warranty negotiations by July 31, 2011. Final payment (\$28,615.17) and transfer of remaining funds for 2012 projects (\$425.30) after that.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8626.05/BG 3
 Park City, IL 60085

Objective Number	Project ID
SL3	3138
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Persons	998 (880 Low/Mod)
Local ID	Actual Units
C1021	998 (880 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$107,000	\$77,959.53	\$29,040.47
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$107,000	\$77,959.53	\$29,040.47

Financial Narrative:

Total Project Cost: \$250,000

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Round Lake Beach

Description: Rehabilitate and resurface approximately 3,400 LF of roadway including sections of curb replacement and sidewalk installation on Meadowhill Lane, Westview Lane, Normandie Lane, and Countryside Lane in the Countryside Hills subdivision.

CT 8613.01/BG 1 ; LMI 44.2%

Accomplishments: **Project underway.** Engineering field work has been completed. Engineering design work completed for April 18th bid opening with anticipated completion estimated for August 2011 (under a twenty day work contract).

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8613.01/BG 1

Round Lake Beach, IL 60073

Objective Number	Project ID
SL3	3140
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Persons	2391 (1056 Low/Mod)
Local ID	Actual Units
C1023	2391 (1056 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$86,000	\$0	\$86,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$86,000	\$0	\$86,000

Financial Narrative:

Total Project Cost: \$341,500

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Wauconda

Description: Rehabilitate and resurface approximately 2,800 LF of roadway including spot curb upgrades and drainage improvements on Ridge Avenue and Kimball Avenue.

CT 8642.06/BG 1; LMI 48.7%

Accomplishments: **Project underway.** 250 SY of pavement work, 40 driveway aprons replaced, and 110 LF of storm sewers installed to date (November 30, 2010). Labor standards documentation, pre-approved Change Order #1, and pay requests have been submitted and reviewed pending final payment (which is now in the signature stages for processing).

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8642.06/BG 1
Wauconda, IL 60084

Objective Number	Project ID
SL3	3145
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Persons	2309 (1125 Low/Mod)
Local ID	Actual Units
C1028	2309 (1125 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$90,000	\$0	\$90,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$90,000	\$0	\$90,000

Financial Narrative:

Total Project Cost: \$257,745

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Zion

Description: Rehabilitate and resurface approximately 2,900 LF of roadway on Gilboa Avenue, Gideon Avenue, and Gilead Avenue.

CT 8603.02/BG 2 and CT 8605.00/BG 4;
all CDBG eligible but averages out to LMI 62.8%

Accomplishments: **Project completed.** Three streets in two neighborhoods were resurfaced with 1,220 tons of asphalt binder course and 720 tons of final surface course.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8603.02/BG 2 and CT 8605.00/BG 4
Zion, IL 60099

Objective Number	Project ID
SL3	3146
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	2/08/2011
Performance Indicator	Anticipated Units
Persons	2855 (1792 Low/Mod)
Local ID	Actual Units
C1029	2855 (1792 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$107,000	\$107,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$107,000	\$107,000	\$0

Financial Narrative:

Total Project Cost: \$248,318

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Water Supply System Improvements

Activity: Highwood

Description: Installation of approximately 950 LF of new 8" water main on Burchell Avenue from Funston Avenue to Lockard Lane (project activities are on the border of two separately eligible CT/BG locations).

CT 8652.00/BG 1 and CT 8652.00/BG 3;
all CDBG eligible but averages out to LMI 48.1%

Accomplishments: **Project underway.** Engineering Agreement approved by City Council November 2010. Preliminary Plans complete pending City Council Meeting March 15, 2011. Estimated completion date is September 15, 2011.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8652.00/BG 1 and CT 8652.00/BG 3
Highwood, IL 60040

Objective Number	Project ID
SL3	3131
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Persons	2420 (1165 Low/Mod)
Local ID	Actual Units
C1013	2420 (1165 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$133,330	\$0	\$133,330
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$133,330	\$0	\$133,330

Financial Narrative:

Total Project Cost: \$284,413

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** High**Project:** Public Facilities: Water Supply System Improvements**Activity:** Island Lake**Description:** Installation of approximately 1,340 LF of 12" water main on Burnett Road including 3 fire hydrants and 2 water main valves.

CT 8642.03/BG 2; LMI 45.8% (Income Survey)

Accomplishments: **Project underway.** Topographical survey completed along with plans and specifications. Bid opening was April 26th. Project awarded to contractor (pending Village approval May 12th) with project completion within 120 calendar days of the Notice to Proceed.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8642.03/BG 2
 Island Lake, IL 60042

Objective Number	Project ID
SL3	3132
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Persons	85 (39 Low/Mod) *Survey*
Local ID	Actual Units
C1014	85 (39 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$111,330	\$0	\$111,330
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$111,330	\$0	\$111,330

Financial Narrative:**Total Project Cost: \$270,785****Total project costs were increased due to the awarded bid amount.**

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Water Supply System Improvements

Activity: Lake County Public Works

Description: Installation of approximately 9,000 LF of 8" water main with appurtenant valves and hydrants on Mill Road, Big Oaks Road, Maple Avenue, Oak Avenue, Lehmann Boulevard, and the easement south of Park Court in the Arbor Vista/Fox Lake Hills/Wildwood Water Distribution Systems. The western side of Mill Road (2,750 LF) is the only CDBG eligible Census Tract/Block Group portion of this project.

CT 8616.08/BG 2; LMI 37.3%

Accomplishments: **Project completed.** Mill Road work is completed, yet the rest of the Lake County Public Works Department project continues. Mill Road work included 1,928 LF of 8" water main, 7 valves, and 4 hydrants.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8616.08/BG 2
 Gages Lake, IL 60030

Objective Number	Project ID
SL3	3135
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	4/30/2011
Performance Indicator	Anticipated Units
Persons	1169 (436 Low/Mod)
Local ID	Actual Units
C1017	1169 (436 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$90,000	\$90,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$90,000	\$90,000	\$0

Financial Narrative:

Total Project Cost: \$1,812,000

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Sanitary Sewer Improvements

Activity: Round Lake Park

Description: Reline approximately 5,792 LF of 8" sanitary sewer main on Fairlawn Drive, Grandview Drive, and Prospect Drive.

CT 8614.04/BG 3; LMI 55.5%

Accomplishments: **Project completed.** Prospect Drive was removed as the engineer's estimate exceeded CDBG and available funds. 3,938 LF of sewer main were relined on two streets along with the replacement of 26 LF of sewer main on the same two streets.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8614.04/BG 3
 Round Lake Park, IL 60073

Objective Number	Project ID
SL3	3142
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	2/08/2011
Performance Indicator	Anticipated Units
Persons	1831 (1016 Low/Mod)
Local ID	Actual Units
C1025	1831 (1016 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$122,330	\$122,330	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$122,330	\$122,330	\$0

Financial Narrative:

Total Project Cost: \$188,000

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** High**Project:** Public Facilities: Drainage System Improvements**Activity:** Antioch Township**Description:** Reconstruction of 3,730 LF of roadway surface and improving storm drainage on Forest Drive, Hickory Lane, Linden Lane, Oak Lane, Park Drive, Beach Street, Lake Street and a connecting alleyway.

CT 8608.05/BG 1; LMI 38.3%

Accomplishments: **Project completed.** Project completed with the pulverization and installation of 948 tons of binder course, 730 tons of surface course, and the removal and replacement of 10 asphalt driveway aprons. All street locations, into two separate areas of town, are within the same CT/BG.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8608.05/BG 1

Antioch, IL 60002

Objective Number	Project ID
SL3	3121
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	4/30/2011
Performance Indicator	Anticipated Units
Persons	993 (380 Low/Mod)
Local ID	Actual Units
C1003	993 (380 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$86,000	\$86,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$86,000	\$86,000	\$0

Financial Narrative:**Total Project Cost: \$236,525**

The primary purpose of the project is to help:

☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Drainage System Improvements

Activity: Grant Township

Description: (Revised project description, for clarity) Reconstruction of approximately 1,200 LF of roadway, reconstruction of one main culvert, and the rehabilitation of existing storm sewer structures on North Marine Drive. Project activities would occur within existing easements and right-of-ways and no project activities would occur on private property.

CT 8609.04/BG 1; LMI 45.0%

Accomplishments: **Project underway.** The project schedule has changed due to design changes and wetland conflicts. No construction has begun for this project, but anticipated completion is estimated for November 2011.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8609.04/BG 1
 Wauconda, IL 60084

Objective Number	Project ID
SL3	3130
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Persons	2303 (1036 Low/Mod)
Local ID	Actual Units
C1012	2303 (1036 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$68,000	\$0	\$68,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$68,000	\$0	\$68,000

Financial Narrative:

Total Project Cost: \$427,865

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** High**Project:** Public Facilities: Drainage System Improvements**Activity:** Mundelein**Description:** Reconstruction of 1,400 LF of roadway and 350 LF of storm sewer and improve stormwater drainage along Shadydell Avenue.

CT 8640.02/BG 2; LMI 58.5%

Accomplishments: **Project completed.** Project completed with the reconstruction of 1,400 LF of roadway and curb and gutter (both sides) along with 350 LF of sanitary sewer and 400 LF of storm sewer on Shadydell Avenue (the only CDBG eligible street in the project).

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8640.02/BG 2
 Mundelein, IL 60060

Objective Number	Project ID
SL3	3137
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	4/30/2011
Performance Indicator	Anticipated Units
Persons	1657 (970 Low/Mod)
Local ID	Actual Units
C1020	1657 (970 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$90,000	\$90,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$90,000	\$90,000	\$0

Financial Narrative:**Total Project Cost: \$335,500**

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Drainage System Improvements

Activity: Round Lake

Description: Reconstruction of approximately 750 LF of roadway on Maple Lane including water main, curb and gutter, and storm sewer.

CT 8614.03/BG 2; LMI 39.2%

Accomplishments: **Project underway.** Design engineering is now completed. Bid date was May 11, 2011. Anticipated start date is early July 2011 with completion estimated to be September 2011.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8614.03/BG 2
Round Lake, IL 60073

Objective Number	Project ID
SL3	3139
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Persons	1530 (599 Low/Mod)
Local ID	Actual Units
C1022	1530 (599 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$111,330	\$0	\$111,330
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$111,330	\$0	\$111,330

Financial Narrative:

Total Project Cost: \$703,430

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** High**Project:** Public Facilities: Drainage System Improvements**Activity:** Round Lake Heights**Description:** Installation of an emergency pump station on Arrowhead Pond at Rollins Road and the installation of an 8" force main that will discharge the storm water downstream.

CT 8613.01/BG 1; LMI 44.2%

Accomplishments: **Project completed.** Although the wet well pump station, the valve vault, three different sized catch basins, 25 LF of 15" storm sewer lines, and 400LF of 8" HDPE directional bored forcemain were installed there remains Village-paid landscaping work for Spring 2011.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8613.01/BG 1

Round Lake Heights, IL 60073

Objective Number	Project ID
SL3	3141
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2010	2/03/2011
Performance Indicator	Anticipated Units
Persons	2391 (1056 Low/Mod)
Local ID	Actual Units
C1024	2391 (1056 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$111,330	\$111,330	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$111,330	\$111,330	\$0

Financial Narrative:**Total Project Cost: \$191,990**

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.2 & 3.3 Public Services

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.2 - *Physiological Needs*

3.2.1 - Basic Food & Nutrition Needs

- COOL – COOL Food Pantry

3.3 - *Safety & Security Needs*

3.3.1 - Security of Employment

- Lake County Center for Independent Living – Employment Readiness

3.3.2 - Access to Services

- ElderCARE@ChristChurch

3.3.3 - Security of Family & Social Stability

- CASA Lake County – Project Expansion
- ChildServ – Family Child Care Homes (FCCH)
- Lake County Sheriff's Office – Inmate Reentry Programs
- Lake County State's Attorney's Office – Gang Prevention & Enforcement
- Tri-Con Child Care Center – Child Day Care

3.3.4 - Behavioral Health

- CREW, Inc. – Substance Abuse Counseling
- Family Service: P, E & C – Individual and Family Mental Health Program

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Basic Food and Nutrition Needs

Activity: COOL – COOL Food Pantry

Description: Supplied food for 12 balanced meals (4 days) to clients, as well as food for specialty diets (cardiac and diabetic patients) to promote health and reduce medical bills. Also supplied were baby items, ethnic foods, and foods for those with allergies.

CDBG funds were used for salary and payroll taxes for the Pantry Coordinator, and for occupancy costs.

Accomplishments: **Project completed.** Project served 23,189 unduplicated clients. Of those clients, 11,362 were from Waukegan, 2,226 were from North Chicago, and 9,345 were from the remainder of Lake County. 256 were from outside of Lake County.

Program outcomes:

- 99% of clients reported having their food needs met (goal: 100%)

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

123 W. Water Street
Waukegan, IL 60085

Objective Number	Project ID
SL1	3125
HUD Matrix Code	CDBG Citation
05	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
Households	19,200
Local ID	Actual Units
C1007	23,189

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$45,000	\$45,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$45,000	\$45,000	\$0

Financial Narrative:

Program provided \$11,250 in matching funds.

The primary purpose of the project is to help:

- ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Security of Employment

Activity: Lake County Center for Independent Living – Employment Readiness

Description: Provided employment readiness skills to persons with disabilities, including: basic/advanced computer skills, basic business etiquette, interviewing and preparation techniques, and provision of assistive/adaptive technology that will enable participants to compete in the job market.

CDBG funds were used for staff salaries and occupancy expenses.

Funds are awarded based on presumed benefit criteria for severely disabled clientele.

Accomplishments: **Project completed.** Program served 102 unduplicated clients during PY2010. Of those clients served, 3 were from North Chicago, 7 from Waukegan, and 87 from the remainder of Lake County. 5 were from outside of Lake County.

Program outcomes:

- 91% of participants became proficient in the use of Microsoft Office (goal: 75%)
- 91% developed a comprehensive cover letter and resume (goal: 80%)
- 89% learned effective job interview skills (goal: 75%)
- 90% demonstrated competency in the use of typical office equipment (goal: 75%)

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

377 Seymour Avenue
Mundelein, IL 60060

Objective Number EO1	Project ID 3134
HUD Matrix Code 05H	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date 5/01/2010	Completion Date 04/30/2011
Performance Indicator Persons	Anticipated Units 80
Local ID C1016	Actual Units 102

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$30,000	\$30,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$30,000	\$30,000	\$0

Financial Narrative:

Program leveraged \$50,371.53 other funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Access to Services

Activity: ElderCARE@ChristChurch

Description: Provided escorted transportation to medical appointments, grocery shopping, and social visits for homebound persons 65 years of age and older. Volunteers provided these services.

CDBG funds were used for salaries, phone, and insurance.

Funds are awarded based on presumed benefit criteria for elderly persons.

Accomplishments: **Project completed.** Program served 123 unduplicated clients in PY2010. Of those clients, 4 were from North Chicago, 22 from Waukegan, and 97 from the remainder of Lake County.

Program outcomes:

- 100% of clients reported that receiving the services contributed to their being able to live independently (goal: 80%)
- 98% reported the service helped them feel more connected to their health care providers (goal: 80%)
- 98% reported the service was their only reasonable means of accessing health care (goal: 80%)

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
SL1	3127
HUD Matrix Code	CDBG Citation
05E	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
Persons	130
Local ID	Actual Units
C1009	123

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$25,000	\$25,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$25,000	\$25,000	\$0
Financial Narrative:			
Program provided \$6,250 in matching funds.			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Security of Family and Social Stability

Activity: CASA Lake County – Program Expansion

Description: Program recruited, trained, and supervised volunteers to advocate for the county's abused and neglected children in juvenile court. Judges appoint CASA volunteers to research best possible outcomes for the future of these children. An "amicus curiae" (friend of the court) program, CASA is a local affiliate of a national program.

CDBG funds were used for staff salaries.

Funds are awarded based on presumed benefit criteria for abused children.

Accomplishments: **Project completed.** Program served 514 unduplicated children during PY2010. Of the clients served, 63 were from North Chicago, 175 from Waukegan, and 270 from the remainder of Lake County. Six were from outside of Lake County.

Program outcomes (data still to come due to format of outcome):

- 95% of the children served by the CASA program will not experience abuse or neglect this year.
- 20% of the children served by the CASA program will achieve permanency this year.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1020 North Milwaukee Avenue
 Deerfield, IL 60015

Objective Number	Project ID
SL1	3123
HUD Matrix Code	CDBG Citation
05N	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
Youth	540
Local ID	Actual Units
C1005	514

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$30,000	\$30,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$30,000	\$30,000	\$0

Financial Narrative:

Program provided \$502,964.42 in leveraged funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Security of Family and Social Stability

Activity: ChildServ – Family Child Care Homes (FCCH)

Description: Program provided a support network of affordable, high-quality child care homes to low-income Lake County families. Program worked with families to find child care (often by assisting non-English speaking families), and then monitors those programs to ensure top-quality services.

CDBG funds were used for staff salaries.

Accomplishments: **Project completed.** Program served 236 unduplicated clients in PY2010. Of the clients served, 12 were from North Chicago, 151 from Waukegan, and 73 from the remainder of Lake County.

Program outcomes:

- 86% of parents have retained the same day care provider (goal: 90%)
- Parents used 95% of program days of care (goal: 90%)
- 79% of children have met developmental milestones (goal:80%)

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
SL1	3124
HUD Matrix Code	CDBG Citation
05L	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
Persons	250
Local ID	Actual Units
C1006	236

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$35,000	\$35,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$35,000	\$35,000	\$0

Financial Narrative:

Program provided \$706,527 in leveraged funds.

The primary purpose of the project is to help:

- ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Security of Family and Social Stability

Activity: Lake County Sheriff's Office – Inmate Reentry Services

Description: Program provided individual inmate assessment, case management and referral to a wide variety of social and community services, so that ex-offenders could successfully reintegrate into society. At the time of discharge, they were linked to agencies and services for housing, jobs, behavioral health and skills training services in the community.

CDBG funds were used for salaries for a part-time reentry specialist positions.

Accomplishments: **Project completed.** Program served 851 unduplicated clients in PY2010. Of the clients served, 82 were from North Chicago, 261 were from Waukegan, and 369 were from the remainder of Lake County. 139 were from outside of Lake County.

Program outcomes:

- 89% of inmates linked with in-house & community resources (goal: 75%)
- 98.25% of inmates improved ability to adjust to reentry (goal: 80%)
- 79% of inmates have made goal & action plans (goal: 75%)

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

20 S. County Street
Waukegan, IL 60085

Objective Number	Project ID
SL1	3136
HUD Matrix Code	CDBG Citation
05	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Government	LMC
Start Date	Completion Date
5/1/2010	04/30/2011
Performance Indicator	Anticipated Units
Persons	1200
Local ID	Actual Units
C1018	851

Funding Sources:	Awarded	Expended	Balance
CDBG	\$30,000	\$27,821.87	\$2,178.13
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	\$30,000	\$27,821.87	\$2,178.13

Financial Narrative:

Balance reprogrammed to 2011 projects.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Security of Family and Social Stability

Activity: Lake County State's Attorney's Office – Gang Prevention & Enforcement

Description: Program enhances existing Gang Prevention program by providing gang awareness information to areas of Lake County where gang activity has been documented as part of a previous intelligence gathering component of program. Goal is to empower communities to recognize gang activity and build relationships of trust with law enforcement. Program aims to serve 1000 clients in PY2010.

CDBG funds are designated for staff salaries.

Accomplishments: Project cancelled

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
SL1	N/A
HUD Matrix Code	CDBG Citation
05I	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Government	LMC
Start Date	Completion Date
5/1/2010	N/A
Performance Indicator	Anticipated Units
Persons	1000
Local ID	Actual Units
C1019	N /A

Funding Sources:	Awarded	Expended	Balance
CDBG	\$39,331	\$0	\$39,331
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	\$39,331	\$0	\$39,331
Financial Narrative:			
Awarded funds reprogrammed.			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Security of Family and Social Stability

Activity: Tri-Con Child Care Center – Child Day Care

Description: Program provided child care to children, ages 3-7, who are considered to be “at risk” due to the lack of opportunities that foster learning. Child care is affordable to families of limited financial resources.

CDBG funds were used for staff salaries.

Accomplishments: **Project completed.** Program served 54 unduplicated children during PY2010. Of the children served, 1 was from Waukegan, 1 from outside of Lake County, and 52 from the remainder of Lake County.

Program outcomes:

- 86% of children have demonstrated gains in age appropriate school readiness skills within the designated timeframe (goal: 80%)
- 83% of parents have experienced employment stability (goal: 80%)

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

425 Laurel Avenue
 Highland Park, IL 60035

Objective Number	Project ID
SL1	3144
HUD Matrix Code	CDBG Citation
05L	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2010	04/30/2011
Performance Indicator	Anticipated Units
Persons	60
Local ID	Actual Units
C1027	54

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$35,000	\$35,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$35,000	\$35,000	\$0

Financial Narrative:

Program provided \$8,750 in matching funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Services: Behavioral Health

Activity: CREW Inc. – Substance Abuse Counseling

Description: Provided Level I & Level II outpatient substance abuse treatment for 500 adults and adolescents. Education for alcohol and/or other substance abuse issues was also provided.

CDBG funds were used for staff salaries.

Accomplishments: **Project completed.** Program served 402 clients during PY2010. Of those served, 29 were from North Chicago, 67 from Waukegan, and 289 from the remainder of Lake County. 17 were from outside of Lake County.

Program outcomes:

- 53% of clients demonstrate knowledge of the effects of alcohol and other drugs on the mind/body (goal: 65%)
- 78% of discharged clients remained abstinent after 12 months (goal: 50%)

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1632 23rd Street
 Zion, IL 60099

Objective Number	Project ID
SL1	3126
HUD Matrix Code	CDBG Citation
05F	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2010	04/30/2011
Performance Indicator	Anticipated Units
People	500
Local ID	Actual Units
C1008	402

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$45,000	\$45,000	\$45,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$45,000	\$45,000	\$0

Financial Narrative:

Program provided \$11,250 in matching funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** High**Project:** Public Services: Behavioral Health**Activity:** Family Service: Prevention, Education & Counseling—Individual & Family Mental Health Services**Description:** Program targeted behavioral health needs of children, youth, adults and seniors experiencing social, emotional, and/or psychological issues. Services provided included: family life education; referral and linkage; client advocacy; case management; and counseling services.

CDBG funds were used for staff salaries.

Accomplishments: **Project completed.** Program served 278 clients in PY2010 – all were from Lake County outside of Waukegan & North Chicago.

Program outcomes data still being collected.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
SL1	3128
HUD Matrix Code	CDBG Citation
050	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/01/2010	04/30/2011
Performance Indicator	Anticipated Units
People	275
Local ID	Actual Units
C1010	278

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$25,000	\$25,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$25,000	\$25,000	\$0

Financial Narrative:

Program provided \$32,423.52 in leveraged funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.4 - Administration & Planning

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.4.1 - Program Administration & Planning

- Affordable Housing Corporation of Lake County – HOME related inspections
- Lake County Community Development – CDBG, HOME & ESG Program Administration

3.4.2 - Education, Advocacy & Outreach

- Affordable Housing Corporation of Lake County – Affordable Housing Commission

*Consolidated Plan Listing of Projects***Jurisdiction Name:** Lake County**Priority Need:** N/A**Project:** Administration & Planning**Activity:** Affordable Housing Corporation of Lake County – HOME related Inspections**Description:** These funds will be used to conduct HUD-required compliance inspections of existing HOME-funded rental housing projects throughout Lake County, including support of a portion of the Rehabilitation Specialist staff salary, related travel expenses, and related overhead expenses.**Accomplishments:** Undertook inspections of existing HOME funded rental projects in Lake County with the assistance of AHC. While staff turnover reduced County requests for AHC assistance this year the implementation of a new and more rigorous inspections system should increase the rate of expenditure for these funds in the coming year.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
N/A	3161
HUD Matrix Code	CDBG Citation
N/A	N/A
Type of Recipient	National Objective
Non-Profit	N/A
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H1073	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$8,204	\$0	\$8,204
<i>Prior Year Funds</i>	\$5,734.64	\$1,806.76	\$3,927.88
<i>Other CPD Funds</i>			
Total	\$13,938.64	\$1,806.76	\$12,131.88

Financial Narrative:

Remaining balances from 2008 and 2009 were rolled into this grant.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: N/A

Project: Administration & Planning

Activity: Lake County Community Development – CDBG, HOME, & ESG Program Administration

Description: These funds will be used primarily for the general management, oversight and coordination of the Community Development Block Grant, HOME, and Emergency Shelter Grant Programs. A portion of these funds will also be used for planning costs in connection with the development and certification of the Annual Action Plan, the development of various performance report documents, and the development of continued application procedures in addition to general project and program management activities. In addition, some of these funds may be used for special planning studies (if needed or requested). These funds will also be used to provide technical assistance for prospective CDBG/HOME/ESG Program applicants, preparation of application forms/tables, applicant training/workshops, and review of funding applications.

Accomplishments: Project still underway until program year, including CAPER, is complete.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

500 W. Winchester Road, Unit 101
 Libertyville, IL 60048

Objective Number N/A	Project ID 3148, 3160 & 3167
HUD Matrix Code 21A	CDBG Citation N/A
Type of Recipient Government	National Objective N/A
Start Date 5/1/2010	Completion Date 4/30/2011
Performance Indicator N/A	Anticipated Units N/A
Local ID C1031, H1072 & E 1086	Actual Units N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$493,797		
<i>ESG</i>	\$5,579		
<i>HOME</i>	\$168,378		
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$667,754		

Financial Narrative:

Final dollar amount still pending final draws

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: N/A

Project: Administration & Planning

Activity: Affordable Housing Corporation of Lake County – Commission

Description: These funds will be used to provide administrative support to the Lake County Affordable Housing Commission (AHC), whose role is to promote the development of affordable housing opportunities in Lake County, and to provide information and technical assistance to parties interested in the development of affordable housing. Two major projects of the AHC are the Lake County Housing Action Coalition (LCHAC) and the Preservation Initiative.

Accomplishments: **Project completed.** The Lake County Affordable Housing Commission focused on furthering its Lake County Preservation Initiative efforts (finding a method to ensure the preservation and creation of single family and rental affordable housing in Lake County) and increasing neighborhood engagement through improved relationships with multiple Lake County municipalities.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
N/A	3147
HUD Matrix Code	CDBG Citation
21C	N/A
Type of Recipient	National Objective
Non-Profit	N/A
Start Date	Completion Date
5/1/2010	4/30/2011
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
C1030	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$60,000	\$60,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$60,000	\$60,000	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Supplemental Narratives

Housing & Economic Recovery Act of 2008 (HERA)

The Housing and Economic Recovery Act (HERA) of 2008 was passed by the United States Congress on July 24, 2008 and signed by President George W. Bush on July 30, 2008. The primary goal of the legislation was to address the subprime mortgage crisis. Included in Title III of the Act was \$3.92 billion in emergency assistance grants known as the Neighborhood Stabilization Program (NSP).

Neighborhood Stabilization Program (NSP)

The Neighborhood Stabilization Program (NSP) was “established for the purpose of stabilizing communities that have suffered from foreclosures and abandonment. Through the purchase and redevelopment of foreclosed and abandoned homes and residential properties, the goal of the program is being realized” (<http://hud.gov/offices/cpd/communitydevelopment/programs/neighborhoodspg/>).

Lake County received an allocation of \$4.6 million for NSP and submitted a substantial amendment to its 2008 Annual Action Plan for use of these funds. The activities to be undertaken are the acquisition & rehabilitation (Consolidated Plan goal 1.3) of foreclosed properties in areas of identified greatest need. Eligible first-time homebuyers would then purchase these homes.

Three organizations are carrying out these activities for homeowners – the Cities of Waukegan & North Chicago and the Affordable Housing Corporation. As of the end of PY2010, nearly 100% of the funds have been spent, numerous homes acquired, and many have been sold to final homebuyers.

25% of the funds (\$1,150,200) are set-aside for persons who are at or below 50% of the area-median income. Lake County Residential Development Corporation (LCRDC) has used these funds to purchase an 18-unit apartment complex in a designated area of greatest need which will then be rented out to qualified households.

Regular quarterly reports on the progress for these activities are available at <http://www.lakecountyl.gov/Planning/CommunityDevelopment/ARRA.htm>

American Recovery & Reinvestment Act of 2009 (ARRA)

The American Recovery & Reinvestment Act (ARRA) of 2009 was passed by the United States Congress on February 13, 2009 and signed by President Barack Obama on February 17, 2009. The primary goal of the legislation was to stimulate the economy by creating and saving jobs and investing in long-term growth. Included in the Act are two programs that are administered by the Community Development Division: the Community Development Block Grant Recovery (CDBG-R) and the Homelessness Prevention & Rapid Re-Housing Program (HPRP).

Community Development Block Grant Recovery (CDBG-R)

The Community Development Block Grant Recovery (CDBG-R) program is an additional entitlement allocation to Lake County of CDBG funds with a few extra programmatic requirements.

Lake County received an allocation of \$691,361 for CDBG-R and submitted a substantial amendment to its 2008 Annual Action Plan for use of these funds. The activities to be undertaken are public infrastructure improvements (Consolidated Plan goal 3.1) in low/moderate income areas. In order to prioritize “shovel ready” projects, grantees 2009 awards were increased to higher levels and one additional grantee was added.

The municipalities and townships carrying out these activities are:

Antioch	Highwood	Round Lake
Antioch Township	Island Lake	Round Lake Beach
Beach Park	Lake Co. Public Works	Round Lake Heights
Fox Lake	Lindenhurst	Round Lake Park
Grant Township	Mundelein	Wauconda Township
Grayslake	Park City	Zion

As of the end of PY2010, all projects had been completed with over \$600,000 being spent on the improvements. A small balance of administration funds for reporting and monitoring remains.

Regular quarterly reports on the progress for these activities are available at <http://www.lakecountyil.gov/Planning/CommunityDevelopment/ARRA.htm>

Homelessness Prevention & Rapid Re-Housing Program (HPRP)

The Homelessness Prevention & Rapid Re-Housing Program (HPRP) was established to provide financial assistance and services to persons at risk of homelessness and help those who are experiencing homelessness to be quickly re-housed and stabilized.

Lake County received an allocation of \$1,057,106 for HPRP and submitted a substantial amendment to its 2008 Annual Action Plan for use of these funds. The activities to be undertaken are Tenant Based Rental Assistance (Consolidated Plan goal 1.2), Transitional Housing (goal 2.2), and Case Management, Information and Referral Services (goal 3.3.3).

Three organizations are carrying out these activities – PADS Crisis Services, Catholic Charities, and Prairie State Legal Services. As of the end of PY2010, nearly 75% of the funds have been obligated and numerous households assisted.

Regular quarterly reports on the progress for these activities are available at <http://www.lakecountyil.gov/Planning/CommunityDevelopment/ARRA.htm>

General Narratives

A. Assessment of Five-Year Goals and Objectives

The section of this CAPER entitled “Progress Assessment – Pre 2005 Projects” describes how project activities funded with 2000 - 2004 Program Year CDBG, HOME, ADDI, and ESG funds addressed each of the 2000 - 2004 Consolidated Plan Five-Year Goals and Objectives. The section of this CAPER entitled “Progress Assessment – Pre 2010 Projects” describes how project activities funded with 2005 - 2009 Program Year CDBG, HOME, and ESG funds addressed each of the 2005 - 2009 Consolidated Plan Five-Year Goals and Objectives. Finally, the section of this CAPER entitled “Progress Assessment – 2010-2014 Projects” describes how project activities funded with 2010 Program Year CDBG, HOME, and ESG funds addressed each of the 2010-2014 Consolidated Plan Five-Year Goals and Objectives.

This CAPER also integrates CDBG, HOME, and ESG “Detailed Accomplishments” in the same manner.

B. Affirmatively Furthering Fair Housing

The County is currently in the process of updating its Analysis of Impediments to Fair Housing with a consultant from Planning/Communications. This project will detail the fair housing issues in Lake County and make recommendations to overcome those impediments. The County conducted an updated analysis of fair housing impediments in 2003, and made final revisions in May 2004. The recommendations of that analysis were incorporated into the previous five-year Consolidated Plan.

The actions taken to overcome the effects of impediments include the establishment of a Fair Housing Center with substantial funding from the CDBG program. The Center was established to provide education and outreach to the Lake County community regarding the Fair Housing Act and to affirmatively further fair housing practices throughout Lake County. The Center provides advocacy and assistance through testing, investigation, conflict resolution and or/referral for legal representation for any individuals in Lake County who believe they have been discriminated against in their efforts to obtain housing. Additional detailed information on fair housing activities is contained elsewhere in this report in Progress Assessment and Detailed Accomplishments section.

The Analysis of Impediments will create an opportunity to revitalize the fair housing programs in the County. The Community Development Commission looks forward to this opportunity.

C. Affordable Housing

The previously-mentioned “Progress Assessment” and “Detailed Accomplishments” sections discuss housing accomplishments as they relate to their respective Consolidated Plan goals. The following chart summarizes the number of households assisted during the 2010 Program Year:

PROJECT	OWNER- OCCUPIED	RENTER- OCCUPIED	0-30% OF MEDIAN INCOME	30-50% OF MEDIAN INCOME	50-80% OF MEDIAN INCOME
To be updated with IDIS reports					

D. Continuum of Care Narrative

The Lake County Community Development Division continues to maintain a strong relationship and meets regularly with homeless service providers, human service agencies, other local governments, and community representatives in an effort to provide effective and appropriate services to the homeless in Lake County. This gathering presents the opportunity to determine the needs of the homeless population and create a priority list for funding opportunities. The lead decision-making entity in this process is known as the Lake County Coalition for the Homeless’s Continuum of Care (CoC) Committee (formerly the Advisory Planning Group, or APG), which brings the expertise and experience of the groups listed above together. The CoC Committee’s relationship with the Community Development Commission (CDC) shows the tiered nature of the planning process, which helps to ensure that limited funds and other resources will be used in an appropriate manner.

The CoC Committee is entering its thirteenth year of existence, and has worked on multiple levels to strengthen Lake County’s Continuum of Care through the following:

- ongoing needs assessment and analysis;
- provision of technical assistance;
- increased stakeholder participation;
- development of strategies for addressing identified needs;
- monitoring of progress toward strategic objectives and action steps;
- coordination of various organizational structures related to homelessness; and
- coordination of the annual HUD CoC NOFA application.

The Continuum of Care continues to implement its 10-Year Plan to End Homelessness. The plan was officially adopted by the Lake County Board in October of 2006. The Partnership to End Homelessness conducted monthly meetings of service providers, business representatives, faith-based groups, funders, housing developers, and other community stakeholders to develop the plan. The group now meets regularly as the community works to carry out the action steps listed in the plan.

In line with the 10-Year Plan, the Continuum of Care has done much more to assist the chronically homeless, including the expansion of its permanent housing projects utilizing Shelter Plus Care funds from the SuperNOFA application. The collaborative effort known as Critical Time Intervention with Representative Payee (CTI-RP) added nine more units of permanent supportive housing for the chronically homeless. The Lake County Health Department previously had added five new units to its program for the chronically homeless. Housing the chronically homeless remains a top priority for the Lake County Continuum of Care. The CoC has also received two “Samaritan Bonus” projects in the last two Continuum of Care application cycles (New Foundation Center and Alexian Brothers Bonaventure House) that will begin serving clients in the near future.

Lake County continues to use Shelter Plus Care, Supportive Housing Program, Emergency Shelter Grants, and Community Development Block Grant funds to support new and on-going operations of critical community homeless services. An account of how those funds have been spent throughout this Program Year can be found in the latest CoC Application.

E. Other Actions

1. Addressing Obstacles to Meeting Underserved Needs

As discussed in the Lake County Consortium’s Consolidated Plan, the major obstacle to meeting underserved needs is lack of sufficient funding in all areas to address the physical, environmental, social, and housing needs. Some specific examples that are particularly serious include: insufficient funds for housing subsidies under the Housing Choice Voucher Program (formerly known as Section 8) coupled with Section 8 rent limits that are too low for most units in Lake County; insufficient funding to staff housing arrangements for persons with developmental disabilities; inadequate resources for employment training (particularly for difficult to serve populations such as ex-felons); and generally inadequate levels of funding for social and health services. Obstacles with regard to the development of housing include the high cost of land in Lake County and the various barriers discussed in the Housing section, including especially community resistance to affordable housing.

Many of these obstacles are beyond the control of the County to remedy. To the extent possible, the County has made efforts to address these obstacles in cooperation with other entities. Steps taken in the 2010 Program Year include:

- Utilization of the maximum 15% of the County’s CDBG entitlement grant to fund social and health services.
- Working with the Cities of Waukegan and North Chicago to provide funding resources in a more coordinated manner and with a requirement for identification of program outcomes. The objective is to provide for the more efficient and effective provision of resources.
- A requirement on the part of the County’s CDBG Program for at least a 20% match for all grants, in order to encourage agencies to seek funds from other sources.
- Support of the Lake County Housing Authority’s (LCHA) attempts to obtain additional Housing Choice vouchers.
- The provision of HOME funds for housing development and the filing of applications for Supportive Housing Program funds for the homeless.
- The provision of County general funds for affordable housing (the Lake County Affordable Housing Program, or LCAHP).
- Financial support for the Lake County Affordable Housing Commission, which promotes the development of affordable housing in the County.

- Taking steps to address the barriers to affordable housing, identified elsewhere in this report.

2. Fostering and Maintaining Affordable Housing

Lake County's efforts to foster and maintain affordable housing are discussed in the "Progress Assessment" and "Detailed Accomplishments" sections of this CAPER in the affordable housing sections and subsections.

3. Elimination of Barriers to Affordable Housing

Lake County has implemented its Regional Framework Plan, which contained numerous recommendations addressing the development of affordable housing in Lake County. In addition, the County Board has, over the past nine years, allocated about \$3.5 million dollars for the development of affordable housing.

4. Institutional Structures and Coordination

The Lake County Consortium has strong networking arrangements amongst the community development staff from Lake County and the Cities of North Chicago and Waukegan. This allows us to carry out comprehensive housing and community development strategies for Lake County residents and to increase our individual spending ratios. The major problem that we annually encounter is a lack of sufficient financial resources to address all of the County's housing and community development needs.

With regard to enhancing "coordination," the following activities have taken place during the past program year (May 1, 2010 – April 30, 2011):

- Lake County and the Cities of North Chicago and Waukegan again utilized a consolidated funding application to streamline the application process. The application process again placed greater emphasis on outcome-based funding.
- A coordinated review of HOME and CDBG housing applications took place during the past program year involving review panel members from the Affordable Housing Commission, members from the Community Development Commission, and Lake County Community Development staff. Interviews/presentations were conducted by housing application review panel members.
- Staff from the Lake County Community Development Division frequently met with community development representatives, planning staff of the two entitlement CDBG programs for the City of North Chicago and the City of Waukegan, and staff from the Affordable Housing Corporation and SER/Jobs for Progress' Fair Housing Center regarding the award and distribution of HUD housing and community development funds for the benefit of low- and moderate-income residents.
- Lake County continued its support and leadership role in the Lake County Coalition for the Homeless (LCCH), especially the CoC Committee. The LCCH is a group composed of homeless service providers, human service agencies, and other local government and community representatives to assess the needs of the homeless and to identify strategies to address priority needs. Of importance was the leadership role taken by Lake County Community Development staff for the development and submission of the annual Continuum of Care application for over \$1.8 million dollars.
- During the Program Year, Lake County continued its collaborative efforts with the Cities of Chicago and Evanston, and the Counties of Cook, DuPage, McHenry, Kane, and Will, to continue building the Regional Roundtable on Homelessness.

- Community Development staff also actively participate in the Affordable Housing Commission and its various committees, including the Lake County Housing Action Coalition.

5. Public Housing Improvements and Resident Initiatives

The Lake County Housing Authority (LCHA) participated in HUD's Capital Grant Program, under which it received over \$1 million in 2010 for improvements to its properties.

The Lake County Housing Authority has regarded itself as providing a continuum of housing options for its constituency. With regard to resident initiatives, the Lake County Housing Authority has reported the following activities:

- Continue to have a resident as a Board of Commissioners member.
- Involve residents in its planning process.
- Encourage residents to participate in housing counseling for referral to first time homebuyer programs.
- Provide notice of entry-level employment opportunities at the Authority to residents.
- Publish a quarterly newsletter for tenants that include information related to economic self-sufficiency.
- Through the Section 8 Program the Authority provides an in-house Family Self-Sufficiency Program as well as works with Catholic Charities' FSS Program.
- Create homeownership opportunities for residents and enhance their capacity for homeownership. Provides the following services to potential homebuyers for the purpose of offering a continuum of housing options for its constituency: First Time Homebuyer Counseling, Mortgage Default Counseling/Foreclosure Intervention, Predatory Lending, Home Equity Conversion Mortgages, Cash Management, and Credit Counseling.

6. Evaluation and Reduction of Lead-Based Paint Hazards

The HUD requirements on Lead-Based Paint hazards which went into effect in Lake County on January 10, 2002 have been fully implemented in the County's housing rehabilitation programs. The Affordable Housing Corporation, which administers the County's homeowner rehab program, has made over 38 lead-based paint abatement grants to date.

7. Compliance with Program and Comprehensive Planning Requirements

All actions undertaken regarding the implementation of the 2010 Annual Action Plan were in compliance with applicable program and comprehensive planning requirements.

8. Reduction in the Number of Persons Living Below the Poverty Level

The Heartland Alliance's Social IMPACT Research Center (formerly the Mid-America Institute on Poverty) releases annual reports on Chicago region poverty. Recent reports show a dramatic increase in the number of persons living below the poverty level. In 2007, 6.1% of Lake County residents lived below the poverty level, whereas in 2008, 7.7% of persons did. 2009 showed a statistically insignificant decrease to 7.2%.

The economic problems the nation is facing surely contributes to this increase, and shows the importance of community development funds to avoid an even greater increase.

F. Leveraging Resources

The information presented for the various project activities within the two “Detailed Accomplishments” sections of this report indicate other funding resources that were utilized in connection with each project. The difference between the total project costs and the HUD entitlement grants identify the match and/or leverage amount being contributed to the project by the Subrecipient. Lake County requires a minimum of 20% leveraging of other funds by CDBG subrecipients. The HOME and ESG programs both have regulatory matching requirements that must be met. In order to ensure the provision of leverage or match by subrecipients, Lake County requires evidence that leveraging or match requirements are being met before payment vouchers are approved.

G. Citizen Comments

The CAPER Public Hearing Notice was published on July 9, 2011 in the Lake County News-Sun. Copies of the Public Hearing Notice were distributed to entities from the Community Development Division mailing list.

- *No comments were received.*

H. Self-Evaluation

This CAPER identifies our program and project accomplishments that occurred during the 2010 Program Year (May 1, 2010 – April 30, 2011). The first part of this CAPER contains a “Progress Assessment” section that explains in detail the relationship between the HUD funded accomplishments that occurred during this time period and the five-year goals of the 2000 – 2004, 2005 – 2009, and 2010 - 2014 Consolidated Plans. The second part of this Annual Performance Report contains a “Detailed Accomplishments” section that thoroughly explains the individual project accomplishments that occurred during this time period.

The Community Development Division is responsible for the following general functions:

- Supporting the efforts of the Community Development Commission in establishing countywide policies and programs to encourage and support the development of viable communities for low- and moderate-income residents through the five-year Housing and Community Development Consolidated Plan.
- Implementation of unified and coordinated community-based solutions in housing, public services, public infrastructure and homeless activities through financial and technical assistance.
- Point-of-contact for grant applications and questions about housing, community development activities and homeless needs in Lake County.
- Management of U.S. Department of Housing and Urban Development (HUD) funds, including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), and the Emergency Shelter Grants (ESG) Programs.
- Administration of HUD’s Supportive Housing Program (SHP) and Shelter Plus Care (S+C) Program through the Homeless Assistance Continuum of Care application process.
- Responding to potential housing and community development funding opportunities through various Notices of Funding Availability (NOFA).
- Collaboration with Lake County governmental agencies, homeless service providers, human service agencies, and other community representatives, as part of the multi-tiered homelessness planning process for the use of CDBG, ESG, SHP, and S+C program funds.
- Assisting the Lake County Health and Community Services Committee in addressing countywide community development, housing, tourism, and economic development activities along with all

health-related issues in partnership with the Cities of Waukegan and North Chicago, the Continuum of Care Committee of the Lake County Coalition for the Homeless, the Workforce Development Board, local Chambers of Commerce, the Lake County Convention and Visitors Bureau, the Community Development Commission, the Affordable Housing Commission, the Lake County Partnership for Economic Development, the Health Department, the Tuberculosis Clinic, the Regional Superintendent of Schools (Elected), the Veteran's Assistance Commission, and Winchester House.

The Community Development Division is keenly aware that Lake County's receipt of HUD funded and Economic Stimulus funded program assistance requires:

- regular and timely submission of programmatic material by both subgrantees (subrecipients to Lake County) and grantees (Lake County to HUD);
- attendance at available training sessions or community development conferences which aids both Lake County and subrecipient staff alike to learn new and improved project management skills;
- early, frequent, and sustained direct technical assistance with our subrecipients;
- scheduled meetings and regularly prepared documentation for submission to either Lake County or to HUD that keeps our HUD funded and Economic Stimulus funded programs on track;
- constant updates and redevelopment of the Community Development Division's webpage: (www.lakecountyil.gov/planning/communitydevelopment);
- timely review of submitted vouchers, which strongly impacts the cash flow of a number of our HUD funded subrecipients that are in tight financial situations; and
- timely initiation of newly funded projects that ensures effective investment/use of HUD grant resources.

The Community Development Division is currently doing a more in-depth analysis of its operations over the next six months which will provide a better idea of future direction. Goals of this analysis are to find ways to: have more efficient operations; maintain better subrecipient relationships; provide clearer communication; and develop enhanced partnerships.

I. Special Needs Supportive Housing

Lake County's efforts to address the supportive housing needs of non-homeless persons with HUD funds during the 2010 PY are described in the Rehabilitation portion as part of the "Detailed Accomplishments – Post-2005" section of this CAPER. These activities include supportive housing projects by Lake County Residential Development Corporation and Independence Center.

J. Compliance and Monitoring Activities.

Compliance and Monitoring activities as stated below, within this 2010 CAPER Performance Report, are in conformance and in conjunction with both the Monitoring Standards and Procedures of the previously submitted Annual Action Plans and with those as set forth in HUD monitoring handbooks, guidelines, and technical assistance publications.

Community Development staff regularly provides, upon request or when deemed necessary, ongoing guidance and technical assistance to subrecipients in order to assure their compliance and Lake County's compliance with CDBG, HOME/ADDI, and ESG regulatory requirements. Some of the activities implemented by Community Development Division staff during the 2010 Program Year include:

- Pre-application meetings with the Cities of North Chicago and Waukegan;
- Project-specific pre-application workshops for potential applicants;

- Review of requested funding applications for compliance with Consolidated Plan goals and program National Objectives (prior to award);
- Preparation of Subrecipient Agreements and development of project files that clearly set forth the activities to be carried out;
- Post-award conferences (either grouped or individual);
- Frequent desk monitoring of the project files;
- Preparation of environmental reviews;
- Review of bid documents/written proposals;
- Pre-construction conferences (for public infrastructure projects);
- Employee interviews (for construction projects);
- Development and review of proposed program and project manuals;
- Increased assistance and directions in subrecipients financial reporting of grant expenditures;
- Updates to existing program and project manuals;
- Informal responses to program and project related questions from subrecipients;
- Formal responses to program and project related questions from subrecipients;
- Scheduled review of submitted payment requests and backup documentation;
- Staff reconciliation of project financial records against three financial systems (the financial documentation sheet in each project file, our Controller's monthly printout of financial records, and the monthly printout of IDIS financial records);
- Review of submitted subrecipient Monthly or Quarterly Reports;
- Project and program on-site inspections;
- Regular updates of on-going project activity in IDIS (throughout the program year);
- Close-out of completed projects in IDIS (throughout the program year);and the
- Establishment of scheduled reporting procedures, including those with long-term compliance requirements and follow-up.

The Community Development division's *Policies & Procedures Manual* underwent a significant revision over the past program year. It is considered a living document, and will be modified as needed.

Formal on-site monitoring during the 2010 Program Year was extended to include various HOME/CDBG Housing Fund projects, Public Service activities, Emergency Shelter Grant funded activities, and Public Infrastructure projects during construction. In terms of the HOME Program, all open projects nearing completion will be monitored during the 2011 Program Year. Community Development Division staff have also continued their remaining clean-up efforts of financial records, project files, and IDIS backlogs.

Informal on-site monitoring for project-related progress is also identified in the project notes sections of many of the CDBG, HOME/ADDI, and ESG project files. Substantial improvements addressing HUD's past programmatic concerns have been made allowing Community Development Division staff the ability to make formal on-site project monitoring a continued priority item for our program management efforts.

Housing Projects

Community Development Division staff continued to concentrate their efforts during the 2010 Program Year to implement monitoring and compliance policies originally developed and adopted in 2002. These policies, as outlined in the updated Lake County HOME/CDBG Housing Fund Management Guide and the updated Lake County HOME/CDBG Housing Monitoring Program Compliance Guide were distributed to all 2010 Housing Fund recipients at individual post-award conferences. The Management Guide was originally developed (and recently revised) to provide subrecipients and their administrative partners a program compliance manual that

incorporates federal and local requirements in an easy-to-read, customer-friendly format. Its companion guide, the Monitoring Program Compliance Guide (as originally developed and recently revised), also distributed to Housing Fund subrecipients, outlines Lake County's monitoring objectives, performance strategies, risk assessment analysis process, project-specific requirements, and checklists used by staff during the monitoring process. These two Guides are intended to be used as both a reference tool and a technical resource for Community Development Division monitoring staff and our subrecipients in the administration of affordable housing projects and programs funded under the Lake County HOME/CDBG Housing Fund. They are scheduled to be updated and revised for distribution during the 2009 Program Year post-award workshops.

Within the Monitoring Program Compliance Guide, Lake County and its consortium partners, Waukegan and North Chicago, identified and prioritized monitoring objectives for its Monitoring Plan. Lake County's monitoring objectives, which are reviewed annually, are as follows:

- Identify and track program and project results;
- Identify technical assistance needs of Consortium, CHDO agency, and Project Sponsor staff;
- Ensure the timely expenditure of HOME/CDBG housing funds;
- Document compliance with Program rules;
- Prevent fraud and abuse; and
- Identify innovative tools and techniques that support Lake County's affordable housing goals.

The Monitoring Program Compliance Guide also established various performance strategies that will enable the County to meet the above objectives. Lake County's monitoring and performance strategies consist of:

- Program-wide Monitoring – a self-evaluation of Lake County's administration of all federally funded programs.
- Project/Program Monitoring – conducted to determine regulatory compliance and technical assistance needs of subrecipients. There are three levels of Project/Program Monitoring, each having increased emphasis and intensity:
 - Level 1 – Technical Assistance (pre- and post-award/full year/ongoing)
 - Level 2 – Desk Monitoring & Quarterly Performance Report Review (full year/ongoing)
 - Level 3 – On-site Monitoring Visit (ongoing, with the level and intensity based on risk management factors)
- Post-Completion Monitoring – for all HOME/CDBG Housing Fund-assisted projects, Post-Completion Monitoring is conducted according to federal requirements during each project's period of affordability. A log is maintained, which tracks compliance with rents, incomes and property standards. Post-Completion Monitoring also includes Asset Management of Lake County's Loan Portfolio.

An important component of the County's HOME/CDBG Housing Fund Monitoring Plan is the implementation of a Risk Assessment process, which assigns a risk factor to each Housing Fund applicant based upon the existence of several risk factors:

- 1st or 2nd Housing Fund allocation

- Award in excess of \$250,000
- High level of staff and/or Chief Executive turnover/inexperience
- History of repetitive Housing Fund Program compliance issues/violations
- High Program/Project complexity

Regarding the level and intensity of monitoring and technical assistance conducted by Lake County: if three or more risk factors (noted above) are present, the subrecipient is considered a “high risk.” Two risk factors warrant a rating of “moderate risk.” If one risk factor is identified, the subrecipient is considered “low risk.” Lake County housing staff can then develop a monitoring strategy for each HOME/CDBG Housing Fund project based on its risk level.

Lake County housing staff continually maintains a database that tracks all HOME/CDBG Housing Fund projects, annual desk monitoring and on-site inspections, and will trigger the timing of annual income and rent recertification’s and property inspections. Inspection letters are sent out to the property owners. Income certification letters are sent out with information requests to confirm tenant status, household size, income, rental terms, and additional database-related information that will further allow staff to track occupancy and eligibility. This database also tracks inspections and is reconciled with a secondary database maintained by Michael Mader, Housing Inspector for the Affordable Housing Corporation, and provides for ample checks and balances for Lake County’s post-completion monitoring throughout a project’s period of affordability.

Lake County housing staff, on a biennial basis, will analyze the effectiveness of these two Guides and the monitoring strategy we have developed for affordable housing projects funded under Lake County’s HOME/CDBG Housing Fund.

Public Services/Homeless Projects

Community Development staff have developed and maintain “Monitoring & Technical Assistance Guides” for CDBG-PS projects and ESG projects. These guides provide a matrix to subrecipients to meet standards and be compliant with regulations.

In conjunction with the cities of Waukegan & North Chicago (with whom many subrecipients are shared), staff uses these guides in their monitoring, and will jointly monitor each project at least once per year with reports developed for each monitoring.

Public Infrastructure

For every Public Infrastructure project, the project planner reviews all documentation that is submitted for compliance. Then, the project planner shall confirm the documentation is accurate by visiting the site and conducting employee interviews.

Employee interviews shall be done using a standard HUD form and will be compared to the certified payroll to ensure accuracy. Pictures should be taken at site visits to document the work that was completed. All documentation will be placed in the project file.

CDBG Narratives

A. Relationship of Use of CDBG Funds to Consolidated Plan

The relationship of the use of CDBG funds to the priorities, needs, goals, objectives, and outcomes identified in the Consolidated Plans are discussed in their respective “Progress Assessment” sections, located at the beginning of this report, and in their respective “Detailed Accomplishments” sections, located toward the middle of this report.

B. Changes in Program Objectives

During the 2010 Program Year (May 1, 2010 – April 30, 2011) there were a few insignificant changes in specific program objectives that affected the Consolidated Plans, the Annual Action Plans, and Lake County’s HUD funded programs. They include:

- A project from the Lake County State’s Attorney’s Office was cancelled at the request of the subrecipient due to other funding sources being unavailable to leverage the grant.
- Funding was officially allocated for the *Analysis of Impediments to Fair Housing Choice* (AI) due to the increase in 2010 CDBG funds. This AI will be available early in the 2011 program year.
- The Affordable Housing Corporation requested and received a change in the structure of their First Time Homebuyer (FTHB) program in response to economic changes and the foreclosure crisis. The change alters the way financing is layered.
- A Safe Place requested and received a change in their loan terms. The loan terms on the contract were not in line with the application request, and the change was to revert to the original request.
- A Request for Qualifications (RFQ) was released to interested agencies for the administration of a Fair Housing Program after the original subrecipient, SER-Jobs for Progress, elected to terminate its grant due to a restructuring. The chosen agency in the RFQ will begin in the 2011 Program Year.
- There was a substantial amendment to the Annual Action Plan for the Neighborhood Stabilization Program – Round 3.

The biggest change was the shift from the 2005-2009 Consolidated Plan to the new 2010-2014 Consolidated Plan. Numerous public hearings and citizen participation guided the development of this plan, which will be crucial to Lake County’s future housing and community development activities.

Lake County is currently reviewing all of its policies, procedures and practices to determine where improvements may be made. Monitorings by HUD will help to determine other areas that may need improvement as well.

C. Assessment of Efforts in Carrying Out Planned Activities

1. Pursuit of Resources

The County’s efforts to pursue other resources for the various housing and community development project activities discussed in this report are reflected in the two “Detailed Accomplishment” sections and in the general narrative on “Leveraging Resources.”

2. Certifications of Consistency

The County provided Certifications of Consistency with the Consolidated Plan for all programs for which they were requested, including: Waukegan Housing Authority – ROSS Service Coordinator Grant; Lake County Housing Authority – ROSS Service Coordinator Grant; Lake County Housing Authority – FSS Coordinator; Fair Housing Center of Lake County – FHIP; Lake County Housing

Authority – FUP; Lake County Housing Authority – Housing Counseling; North Chicago Housing Authority – PHA Plan; Lake County Housing Authority – Rental Assistance for Non-Elderly Disabled Persons; Waukegan Housing Authority – PHA Plan; Karcher Artspace Lofts – LIHTC; Round Lake Beach LP – LIHTC; National Affordable Housing Trust – LIHTC; Catholic Charities – Housing Counseling; TPA Gurnee, LP – LIHTC; and Lake County Housing Authority – PHA Plan.

3. Consolidated Plan Implementation

As evidenced by the information in the “Progress Assessment” sections of this report and the “Detailed Accomplishments” sections of this report, the County did not hinder the implementation of its Consolidated Plans by action or willful inaction.

D. National Objectives

All CDBG funded project activities that occurred during the time frame of this Annual Performance Report met the national objective of *principally benefiting low and moderate-income persons*.

E. Acquisition/Relocation

There were no projects involving acquisition and relocation in 2010.

F. Other Activity Narratives

1. Economic Development

There were no economic development activities in 2010.

2. Limited Clientele Activities

Lake County requires its CDBG-funded Public Service and ESG-funded activities to principally benefit low and moderate-income persons. While some limited clientele activities exclusively benefit a clientele who are presumed by HUD to be principally low and moderate income persons, other activities do not meet the presumed benefit category. Those activities serving a clientele not falling within one of HUD’s eight (8) presumed benefit categories require information on family size and income. Intake Forms certify that these clients are income eligible and do not exceed the HUD low and moderate income limit based on household size.

To ensure that these activities principally benefit low and moderate income clientele, applicants who apply for CDBG/ESG funds are required to complete a CDBG Eligibility and National Objective Form identifying how the program will meet the national objective. If the program serves a clientele not falling within a presumed benefit category, the applicant must submit a sample client intake form, which includes income information, and describe how the income information is gathered. This process ensures that appropriate policies are in place to document the national objective before the start of the program year.

During the course of the Program Year, income information and supporting documentation (i.e. pay stubs, benefit checks, etc...) is gathered, documented, and verified for each client to ensure that the client’s income does not exceed the HUD low and moderate income limit. In order to monitor compliance with the national objective, programs are also required to submit quarterly reports to Lake County stating the number of “extremely low income”, “low income”, moderate income”, and “above-moderate income” clients served during the period. Further, Lake County conducts on-site monitoring of the programs to verify that appropriate income information is collected and documented and that principally low and moderate income clients are served.

The following activities were underway during the 2010 Program Year that served clients not meeting one of the eight presumed benefit categories, thereby requiring that income documentation and client intake forms be collected:

ChildServ; COOL; CREW; Family Service; Lake County Sheriff; SER-Fair Housing Center; and Tri-Con Child Care Center.

3. Program Income

Lake County received \$3,541.66 in program income during the 2010 Program Year. This was the sum of three payments from NorthPointe Resources for three separate mortgages.

4. Housing Rehabilitation

The required housing rehabilitation information is contained in the Detailed Accomplishments section under Rehabilitation.

HOME Narratives

A. Relationship of Use of HOME Funds to Consolidated Plan

The relationship of the use of HOME funds to the priorities, needs, goals, objectives, and outcomes identified in the Consolidated Plans are discussed in their respective “Progress Assessment” sections, located at the beginning of this report, and in their respective “Detailed Accomplishments” sections, located toward the middle of this report.

B. Minority and Women’s Business Enterprises Report

Information on minority and women’s business enterprise participation is contained in the attached HOME Annual Performance Report (HUD-40107).

C. Match Contributions

Match contributions are listed in the attached HOME Match Report (HUD-40107-A).

D. On-Site Inspections/Affirmative Marketing

One hundred and fifty eight (158) units were inspected during the 2010 program year (a sample of units as prescribed by HUD was inspected in each of the larger buildings). The County has contracted with the Lake County Affordable Housing Corporation to conduct such inspections, using AHC’s rehabilitation specialist.

Affirmative marketing efforts for HOME program beneficiaries will continue to be re-evaluated once the annual tenant certification forms for the period ending June 30, 2011 are submitted to the County.

During the past several program years, County staff has made a more concerted effort to remind owners and managers of HOME-assisted projects about their affirmative marketing obligations. Recently the Lake County Community Development Commission approved revised Affirmative Marketing Guidelines for use beginning with 2008 housing projects.

ESG Narratives

A. Relationship of Use of ESG Funds to Consolidated Plan and Continuum of Care Plan

The extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities in the Consolidated Plan and the Continuum of Care Plan are described in the “Program Assessment” section located at the beginning of this report, and in the “Detailed Accomplishments” section, located toward the end of this report.

B. Matching Funds

The sources and amounts of funds used to meet the match requirements are contained in the attached Grant Match Detail Reports for the ESG Program.

HUD Forms/IDIS Printouts

The following HUD Forms are to be submitted, as supplemental forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER:

- HOME Program Annual Performance Report Form 40107
- HOME Match Report Form 40107-A
- ESG Financial Status Report Form 269A (2 separate report years)
- ESG Grant Match Report (1 individual report year)

The following IDIS end-of-year printouts are to be submitted, as additional report forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER. These end-of-year printouts are created at the end of July for program and project activity that was accomplished at the end of the reporting period (April 30th):

- CDBG Financial Summary – PR26 (PR26.xls)
- Status of HOME Grants – PR27 (PR27.xls)
- Status of HOME Activities – PR22 (PR22.xls)
- Status of CHDO Funds by Fiscal Year – PR25 (PR25.xls)
- ESG Program for Grantee Statistics for Program Year – PR19 (PR19.xls)
- Summary of Consolidated Plan Projects – PR06 (PR06.xls)
- CDBG Housing Activities – PR10 (PR10.xls)
- ESG Program Financial Summary – PR12 (PR12.xls)
- Summary of CD Accomplishments – PR23 (PR23.xls)
- Activity Summary (GPR) Program Year 20XX – PR03 (PR03.xls)

Appendix A

PUBLIC HEARING NOTICE

Consolidated Annual Performance & Evaluation Report (CAPER)

Lake County Consortium (Lake County, North Chicago, Waukegan)
7:00 p.m., Wednesday, July 27, 2011
10th Floor, County Building, Assembly Room
18 North County Street, Waukegan, IL

The Lake County Community Development Commission will hold a Public Hearing to review the County's performance under its Housing and Community Development Consolidated Plan, including the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Shelter Grants Program (ESG). In connection with this performance review, County staff is preparing a Consolidated Annual Performance and Evaluation Report (CAPER), as required by the U.S. Department of Housing and Urban Development (HUD). This report covers the period from May 1, 2010 through April 30, 2011. As of July 12, 2011 copies of the CAPER will be available on the County's website at www.lakecountyil.gov/planning/communitydevelopment/caper.htm and upon request. Starting July 12, comments are sought regarding the CAPER and annual performance review either during the public hearing or in writing, which will be accepted until 5:00pm on July 27.

Public Hearing Information

All interested parties are invited and urged to attend this Public Hearing. All comments and questions will be considered. Persons in need of special arrangements (translator, specific disabilities, etc.) should contact staff at least three (3) days prior to the meeting date at 847.377.2150. Written comments may be directed to the Lake County Community Development Division, 500 West Winchester Road, Unit 101, Libertyville, IL 60048. Questions, comments, and requests for information related to the Public Hearing may also be submitted to Community Development Commission staff by calling 847.377.2150.

Published July 9, 2011 in the Lake County News-Sun

Appendix B

2005 - 2009 Performance Measurement Report

The 2005 – 2009 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2005 – 2009 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), the American Dream Downpayment Initiative Program (ADDI), and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2005 – 2009 Consolidated Plan entitled “Needs, Goals and Strategies Prioritized by Consortium Members”. Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2005 – 2009 Consolidated Plan, millions of dollars in Federal funds can be allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2005 – 2009 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2005 – 2009 Lake County Consortium Consolidated Plan Performance Measurement Report” tables present the following five-year achievements made under each goal area of the original 2005 – 2009 Consolidated Plan:

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
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1.1 New Construction**Priority: High****Five-Year Goal: Low and moderate income Lake County homebuyers and renters will benefit from the construction of 500 new affordable housing units.**

0575	Habitat for Humanity of Lake County	\$103,865 HOME	Decent Housing	Availability	-	-	11 Units	-	-	11 Units
0576	Lake County Residential Development Corp.	\$112,113 HOME	Decent Housing	Availability	-	8 Units	-	-	-	8 Units
0566	Perlmark Realty Corporation	\$500,000 HOME	Decent Housing	Availability	-	89 Units	-	-	-	89 Units
0567	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-	-	1 Units	-	1 Units
0664	Habitat for Humanity of Lake County	\$265,951 HOME	Decent Housing	Availability	-	-	11 Units*	-	-	11 Units
0666	Lake County Residential Development Corp.	\$300,000 HOME	Decent Housing	Availability	-	36 Units	-	-	-	36 Units
0668	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0766	Affordable Housing Corporation	\$150,000 HOME	Decent Housing	Availability	-	-	PROJECT CANCELLED	-	-	Project Cancelled
0768	Habitat for Humanity of Lake County	\$123,520 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0769	Highland Park Community Land Trust	\$210,000 HOME	Decent Housing	Availability	-	-	7 Units	-	-	7 Units
0775	Youthbuild Lake County	\$111,475 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0866	Affordable Housing Corporation	\$93,563 HOME	Decent Housing	Availability	-	-	-	PROJECT CANCELLED	-	Project Cancelled
0877	Habitat for Humanity of Lake County	\$133,604 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0879	Habitat for Humanity of Lake County	\$93,563 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0880	Youthbuild Lake County	\$93,563 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0964	A Safe Place	\$211,987 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0967	Habitat for Humanity of Lake County	\$106,656 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0971	Lake County Residential Development Corporation	\$216,080 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
-	Ross Financial Services, Inc.	\$171,986 HOME	Decent Housing	Availability	-	-	-	-	PROJECT CANCELLED	Project Cancelled
0976	Youth Conservation Corps (YCC)	\$22,500 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0977	YouthBuild Lake County	\$123,986 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
Total:					0 Units	133 Units	18 Units	1 Units	0 Units	152 Units

* - combined with 0575 - 11 units total

1.2 Tenant Based Rental Assistance

Priority: Medium

Five-Year Goal: 200 low and moderate income households will benefit from increased access to affordable, decent, safe and sanitary housing through security deposit assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0565	Maristella	\$47,790 HOME	Decent Housing	Affordability	48 Households	-	-	-	-	48 Households
0578	PADS Crisis Services	\$102,294 HOME	Decent Housing	Affordability	18 Households	-	-	-	-	18 Households
0667	Maristella	\$155,000 HOME	Decent Housing	Affordability	-	165 Households	-	-	-	165 Households
0766	Maristella	\$50,000 HOME	Decent Housing	Affordability	-	-	80 Households	21 Households	-	101 Households
0869	Maristella	\$94,155 HOME	Decent Housing	Affordability	-	-	-	121 Households	-	121 Households
0872	Thresholds	\$10,000 HOME	Decent Housing	Affordability	-	-	-	3 Households	-	3 Households
Total:					66 Households	165 Households	80 Households	145 Households	0 Households	456 Households

1.3 Rehabilitation

Priority: Homeowner: Medium -LC & Wkgn, High -North Chicago
 Rental: Medium

Five-Year Goal: 1) 390 homeowner units occupied by low-income persons will be retained within the affordable housing stock (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of Lake County). 2) Low income renters will benefit from the improvement of 100 rental units.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0563	Lake County Residential Development Corp.	\$94,230 HOME	Decent Housing	Affordability	6 Rental Units	-	-	-	-	6 Rental Units
0564	Lambs Farm, Inc.	\$128,120 HOME	Decent Housing	Affordability	-	PROJECT CANCELLED	-	-	-	Project Cancelled
0501	AHC (Lake County Homeowner Rehab)	\$184,700 CDBG	Decent Housing	Affordability	10 Owner Units	-	-	-	-	10 Owner Units
-	City North Chicago Homeowner Rehab	\$90,000 CDBG	Decent Housing	Affordability	-	-	-	-	-	0 Owner Units
0571	City North Chicago Acquisition & Rehab	\$134,053 HOME	Decent Housing	Affordability	-	-	-	-	-	0 Owner Units
0572	Waukegan Homeowner Rehab	\$628,205 HOME/CDBG	Decent Housing	Affordability	8 Owner Units	1 Owner Units	-	-	-	9 Owner Units
0665	Highland Park IL Community Land Trust	\$125,000 HOME	Decent Housing	Affordability	-	2 Owner Units	2 Owner Units	-	1 Owner Unit	5 Owner Units
0601	AHC (Lake County Homeowner Rehab)	\$200,000 CDBG	Decent Housing	Affordability	-	19 Owner Units	-	-	-	19 Owner Units
0673	North Chicago - Homeowner Rehab	\$138,841 HOME	Decent Housing	Affordability	-	-	-	-	-	0 Owner Units
0674	City of Waukegan - Homeowner Rehab	\$542,141 HOME/CDBG	Decent Housing	Affordability	-	16 Owner Units	-	-	-	16 Owner Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0770	Independence Center	\$178,757 HOME	Decent Housing	Affordability	-	-	-	10 Rental Units	-	10 Owner Units
0701/02 & 0765	AHC (Lake County Homeowner Rehab)	\$459,900 HOME/CDBG	Decent Housing	Affordability	-	-	26 Owner Units	-	-	26 Owner Units
-	City of North Chicago - Homeowner Rehab	\$20,000 CDBG	Decent Housing	Affordability	-	-	5 Owner Units	-	-	5 Owner Units
0773	City of North Chicago - Acquisiton & Rehab	\$105,000 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0776	City of Waukegan - Homeowner Rehab	\$521,055 HOME/CDBG	Decent Housing	Affordability	-	-	6 Owner Units	-	-	6 Owner Units
0801 & 0865	City of Waukegan - Homeowner Rehab	\$369,100 HOME/CDBG	Decent Housing	Affordability	-	-	-	25 Owner Units	-	25 Owner Units
0870	City of North Chicago - Homeowner Rehab	\$102,482 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
-	City of North Chicago - Homeowner Rehab	\$50,000 CDBG	Decent Housing	Affordability	-	-	-	5 Owner Units	-	5 Owner Units
0871	NorthPointe Resources	\$173,635 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0873	City of Waukegan - Homeowner Rehab	\$517,621 HOME/CDBG	Decent Housing	Affordability	-	-	-	2 Owner Units	-	2 Owner Units
0878	Lake County Residential Development Corp.	\$101,270 HOME	Decent Housing	Affordability	-	-	-	9 Rental Units	-	9 Owner Units
0965	DKI, Inc.	\$136,986 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0969	Highland Park Illinois Community Land Trust	\$191,986 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0901	Lake County Rehab Program-Project Delivery	\$171,396 LC CDBG	Decent Housing	Affordability	-	-	-	-		Project Underway
-	North Chicago Emergency Rehabilitation Program	\$73,418 NC CDBG	Decent Housing	Affordability	-	-	-	-		Project Underway
0972	North Chicago Property Acq/Rehab/New Const.	\$138,195 HOME	Decent Housing	Affordability	-	-	-	-		Project Underway
0974	Waukegan Property Rehab Program	\$540,114 HOME/CDBG	Decent Housing	Affordability	-	-	-	-		Project Underway
Total:					24 Units	38 Units	39 Units	51 Units	1 Units	153 Units*

1.4 Homebuyer Assistance**Priority: Medium**

Five-Year Goal: 500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0568	Affordable Housing Corporation - LC	\$117,042 HOME	Decent Housing	Affordability	7 Units	1 Unit	-	-	-	8 Units
0569	Affordable Housing Corporation - NC	\$59,020 HOME	Decent Housing	Affordability	1 Units	9 Units	-	-	-	10 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0570	Affordable Housing Corporation - Wkgn	\$95,044 HOME	Decent Housing	Affordability	33 Units	1 Unit	-	-	-	34 Units
0577	Affordable Housing Corporation - ADDI	\$64,996 HOME/ADDI	Decent Housing	Affordability	-	11 Units	-	-	-	11 Units
0669	Affordable Housing Corporation - ADDI	\$32,432 HOME/ADDI	Decent Housing	Affordability	-	2 Units	-	-	-	2 Units
0670	Affordable Housing Corporation - LC	\$212,750 HOME	Decent Housing	Affordability	-	25 Units	-	-	-	25 Units
0671	Affordable Housing Corporation - Wkgn	\$97,750 HOME	Decent Housing	Affordability	-	26 Units	-	-	-	26 Units
0672	Affordable Housing Corporation - MAM	\$37,000 HOME	Decent Housing	Affordability	-	5 Units	-	-	-	5 Units
0761	Affordable Housing Corporation - ADDI	\$32,432 HOME	Decent Housing	Affordability	-	-	5 Units	-	-	5 Units
0764	Affordable Housing Corporation - APM	\$100,000 HOME	Decent Housing	Affordability	-	-	54 Units	-	-	54 Units
0762	Affordable Housing Corporation - NC	\$94,511 HOME	Decent Housing	Affordability	-	-	-	9 Units	-	9 Units
0763	Affordable Housing Corporation - Wkgn	\$115,000 HOME	Decent Housing	Affordability	-	-	20 Units	-	-	20 Units
0861	Affordable Housing Corporation - ADDI	\$13,104 HOME	Decent Housing	Affordability	-	-	-	3 Units	2 Units	5 Units
0862	Affordable Housing Corporation - NC	\$90,000 HOME	Decent Housing	Affordability	-	-	-	-	13 Units	13 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0863	Affordable Housing Corporation - Wkgn	\$119,567 HOME	Decent Housing	Affordability	-	-	-	6 Units	14 Units	20 Units
0864	Affordable Housing Corporation - APM	\$150,000 HOME	Decent Housing	Affordability	-	-	-	21 Units	27 Units	48 Units
0961	Affordable Housing Corporation - APM	\$150,000 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0962	Affordable Housing Corporation - NC	\$54,000 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0963	Affordable Housing Corporation - LC	\$119,966 HOME	Decent Housing	Affordability	-	-	-	-	10 Units	10 Units
Total:					41 Units	80 Units	79 Units	39 Units	66 Units	305 Units

1.5 Housing Counseling**Priority: Medium**

Five-Year Goal: Approximately 1,000 low-income tenants, prospective homebuyers and homeowners will maintain an/or improve their housing situations through housing counseling and education.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
Lake County funds were not specifically allocated towards a housing counseling program. However, all first time homebuyers receive housing counseling through the Affordable Housing Corporation's first time homebuyer programs.					NA	NA	NA	NA	NA	-
Total:					-	-	-	-	-	-

1.6 Fair Housing**Priority: High****Five-Year Goal: Lake County residents will have housing choices open to them, free from discrimination for all of the protected classes.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0533 / 0544	SER / Fair Housing Center of Lake County	\$52,744 CDBG	Decent Housing	Affordability	104 People	-	-	-	-	104 People
0631 / 0641	SER / Fair Housing Center of Lake County	\$60,000 CDBG	Decent Housing	Affordability	-	126 People	-	-	-	126 People
0726 / 0735	SER / Fair Housing Center of Lake County	\$66,025 CDBG	Decent Housing	Affordability	-	-	115 People	-	-	115 People
0830 / 0838	SER / Fair Housing Center of Lake County	\$63,870 CDBG	Decent Housing	Affordability	-	-	-	123 People	-	123 People
0925 / 0932	SER / Fair Housing Center of Lake County	\$65,989 CDBG	Decent Housing	Affordability	-	-	-	-	85 People	85 People
Total:					104 People	126 People	115 People	123 People	85 People	553 People

2.1 Emergency Shelter**Priority: High****Five-Year Goal: All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County. Develop a fixed-site, year round emergency shelter program with the capacity to provide emergency shelter, assessment, and referral services for 90 people.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0581	A Safe Place	\$16,030 ESG	Suitable Living Environment	Availability	577 People	-	-	-	-	577 People
0582	Catholic Charities	\$15,530 ESG	Suitable Living Environment	Availability	105 People	-	-	-	-	105 People
0584	Lake County Haven	\$16,030 ESG	Suitable Living Environment	Availability	43 People	-	-	-	-	43 People
0585	PADS Crisis Services	\$15,280 ESG	Suitable Living Environment	Availability	980 People	-	-	-	-	980 People
0681	A Safe Place	\$17,318 ESG	Suitable Living Environment	Availability	-	490 People	-	-	-	490 People
0682	Catholic Charities	\$17,318 ESG	Suitable Living Environment	Availability	-	100 People	-	-	-	100 People
0684	Lake County Haven	\$17,319 ESG	Suitable Living Environment	Availability	-	44 People	-	-	-	44 People
0685	PADS Crisis Services	\$15,000 ESG	Suitable Living Environment	Availability	-	824 People	-	-	-	824 People
0781	A Safe Place	\$20,290 ESG	Suitable Living Environment	Availability	-	-	513 People	-	-	513 People
0782	Catholic Charities	\$20,290 ESG	Suitable Living Environment	Availability	-	-	89 People	-	-	89 People
0783	Lake County Haven	\$32,245 ESG	Suitable Living Environment	Availability	-	-	69 People	-	-	69 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0784	PADS Crisis Services	\$20,290 ESG	Suitable Living Environment	Availability	-	-	815 People	-	-	815 People
0881	Catholic Charities	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	109 People	-	109 People
0882	PADS Crisis Services	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	1,294 People	-	1,294 People
0981	A Safe Place	\$20,330 ESG	Suitable Living Environment	Availability	-	-	-	-	269 People	269 People
0982	Catholic Charities	\$20,330 ESG	Suitable Living Environment	Availability	-	-	-	-	114 People	114 People
0983	Lake County Haven	\$20,330 ESG	Suitable Living Environment	Availability	-	-	-	-	63 People	63 People
0984	PADS Crisis Services	\$20,330 SHP	Suitable Living Environment	Availability	-	-	-	-	1,135 People	1,135 People
Total:					1,705 People	1,458 People	1,486 People	1,403 People	1,581 People	7,633 People*

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. Lake County currently has 105 fixed-site, year round emergency shelter beds.

2.2 Transitional Housing

Priority: High

Five-Year Goal: An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program. Develop 20 units of transitional housing with supportive services, 10 of which are reserved for homeless women without children.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	A Safe Place (3-Year Grant)	\$105,000 SHP	Suitable Living Environment	Availability	19 Units	-	-	-	-	19 Units
0583	Christian Outreach of Lutherans (2-Year Grant)	\$99,748 ESG/SHP	Suitable Living Environment	Availability	45 People	-	-	-	-	45 People
-	Emmaus House of Hospitality (2-Year Grant)	\$93,086 ESG/SHP	Suitable Living Environment	Availability	3 Units	-	-	-	-	3 Units
0518	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	46 People	-	-	-	-	46 People
0587	Waukegan Township Staben Center	\$16,530 ESG	Suitable Living Environment	Availability	58 People	-	-	-	-	58 People
-	Alexian Brothers - The Harbor (3-Year Grant)	\$330,750 SHP	Suitable Living Environment	Availability	-	9 Units	-	-	-	9 Units
0683	Christian Outreach of Lutherans (COOL)	\$15,000 ESG	Suitable Living Environment	Availability	-	44 People	-	-	-	44 People
0617	Lake County Haven	\$19,600 CDBG	Suitable Living Environment	Availability	-	42 People	-	-	-	42 People
0618	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	-	64 People	-	-	-	64 People
-	PADS Crisis Services Safe Haven (2 Yr Grant)	\$449,295 SHP	Suitable Living Environment	Availability	-	15 Units	-	-	-	15 Units
0687	Waukegan Township Staben Center	\$15,000 ESG	Suitable Living Environment	Availability	-	87 People	-	-	-	87 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Christian Outreach of Lutherans (COOL)	\$41,235 SHP	Suitable Living Environment	Availability	-	-	2 Units	-	-	2 Units
-	Lake County Haven	\$45,648 SHP	Suitable Living Environment	Availability	-	-	7 Units	-	-	7 Units
-	Lake County Residential Development Corp.	\$82,766 SHP	Suitable Living Environment	Availability	-	-	9 Units	-	-	9 Units
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	6 Units	-	-	6 Units
-	Christian Outreach of Lutherans (COOL)	\$41,235 SHP	Suitable Living Environment	Availability	-	-	-	2 Units	-	2 Units
-	Lake County Haven	\$45,648 SHP	Suitable Living Environment	Availability	-	-	-	4 Units	-	4 Units
-	Lake County Residential Development Corp.	\$82,766 SHP	Suitable Living Environment	Availability	-	-	-	9 Units	-	9 Units
-	PADS Crisis Services Safe Haven	\$224,648 SHP	Suitable Living Environment	Availability	-	-	-	15 Units	-	15 Units
0884	ROPE, Inc.	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	20 People	-	20 People
0885	Waukegan Township Staben Center	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	63 People	-	63 People
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	-	6 Units	-	6 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0986	Waukegan Township Staben Center	\$20,304 ESG	Suitable Living Environment	Availability	-	-	-	-	58 People	58 People
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	-	-	6 Units	6 Units
Total:					149 People	237 People	24 Units	119 Units/People	64 Units/People	464 People*

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. In addition to the 469 people served, HUD funds were used to support 70 transitional housing units.

2.3 Permanent Supportive Housing

Priority: High

Five-Year Goal: 75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living. Develop 75 units of permanent supportive housing, 40 of which will be reserved for the chronic homeless population.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Shields Township: CTI-RP (5 Year Grant)	\$722,700 S+C	Decent Housing	Availability	15 Units	-	-	-	-	15 Units
-	Catholic Charities; CTI-RP (3 Year Grant)	\$170,100 SHP	Decent Housing	Availability	15 Households	-	-	-	-	15 Households
-	IPLUS: CTI-RP (3 Year Grant)	\$38,414 SHP	Decent Housing	Availability	15 Households	-	-	-	-	15 Households
-	Independence Center (2 Year Grant)	\$118,802 SHP	Decent Housing	Availability	8 Units	-	-	-	-	8 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Lake County Health Dept (5 Year Grant)	\$240,600 S+C	Decent Housing	Availability	-	5 Units	-	-	-	5 Units
-	Catholic Charities Supportive Services	\$45,507 SHP	Decent Housing	Availability	-	-	25 Households	-	-	25 Households
-	Catholic Charities CTI-RP Program	\$260,857 SHP	Decent Housing	Availability	-	-	9 Households	-	-	9 Households
-	Independence Center	\$58,776 SHP	Decent Housing	Availability	-	-	8 Units	-	-	8 Units
-	IPLUS CTI-RP Program	\$44,140 SHP	Decent Housing	Availability	-	-	9 Households	-	-	9 Households
0785	Prairie State Legal Services	\$20,290 SHP	Decent Housing	Availability	-	-	131 Households	-	-	131 Households
-	Shields Township CTI-RP Program	\$433,080 S+C	Decent Housing	Availability	-	-	9 Units	-	-	9 Units
-	Catholic Charities Supportive Services	\$45,507 SHP	Decent Housing	Availability	-	-	-	25 Households	-	25 Households
-	Catholic Charities CTI-RP Program	\$56,700 SHP	Decent Housing	Availability	-	-	-	15 Households	-	15 Households
-	Independence Center	\$58,184 SHP	Decent Housing	Availability	-	-	-	8 Units	-	8 Units
-	IPLUS CTI-RP Program	\$12,805 SHP	Decent Housing	Availability	-	-	-	15 Households	-	15 Households
-	Lake County Health Dept	\$134,784 S+C	Decent Housing	Availability	-	-	-	13 Units	-	13 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Prairie State Legal Services	\$50,000 SHP	Decent Housing	Availability	-	-	-	49 Households	-	49 Households
0883	Prairie State Legal Services	\$23,742 ESG	Decent Housing	Availability	-	-	-	184 Households	-	184 Households
0985	Prairie State Legal Services	\$20,330 ESG	Decent Housing	Availability	-	-	-	-	140 Households	140 Households
Total:					23 Units	5 Units	17 Units	21 Units	0 Units	66 Units*

*In addition to the 66 permanent supportive housing beds created/maintained, HUD funds have been used to provide supportive services over 500 persons in permanent supportive housing.

2.4 Group Homes for the Mentally Ill

Priority: Medium

Five-Year Goal: An increased number of homeless persons with mental illness will have their housing and health care needs met. Develop 20 new group homes beds with mental health services for homeless persons with mental illness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not allocated towards group homes for the mentally ill. However, several group homes have been funded with HOME dollars in previous years.					NA	NA	NA	NA	NA	-
Total:					-	-	-	-	-	-

2.5 Homeless Outreach

Priority: Medium

Five-Year Goal: A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not specifically allocated towards homeless outreach. However, PADS Crisis Services conducts homeless outreach activities as part of their emergency shelter program.					NA	NA	NA	NA	NA	-
Total:		\$0			-	-	-	-	-	-

3.0 Urgent Needs**Priority: NA****Five-Year Goal: NA**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0519	Lake County Administrator's Office	\$100,000 CDBG	Suitable Living Environment	Sustainability	52 Households	-	-	-	-	52 Households
0616	Lake County Administrator's Office	\$77,997 CDBG	Suitable Living Environment	Sustainability	-	T.B.D.	-	-	-	0 Households
0715	Lake County Administrator's Office	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	T.B.D.	-	-	0 Households
0815	Lake County Administrator's Office	\$59,399 CDBG	Suitable Living Environment	Sustainability	-	-	-	TBD	-	0 Households
Total:		\$312,396			52 Households	-	-	-	-	52 Households

3.1.1 Roadway Improvements**Priority: High****Five-Year Goal: Residential areas of low and moderate income populations will benefit from improved roadways and intersections.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0502	Antioch Township - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Roadway	-	-	-	1,000 LF Roadway
0510	Grant Township - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	3,300 LF Roadway	-	-	-	-	3,300 LF Roadway
0527	Park City - Drainage & Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	1,285 LF Roadway	-	-	-	-	1,285 LF Roadway
0529	Round Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,639 LF Roadway	-	-	-	-	1,639 LF Roadway
0540	Zion - Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	3,804 LF Roadway	-	-	-	-	3,804 LF Roadway
0608	Fox Lake - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,440 LF Roadway	-	-	-	1,440 LF Roadway
0609	Grant Township - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	2,461 LF Roadway	-	-	-	2,461 LF Roadway
0625	Park City - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	2,700 LF Roadway	-	-	-	2,700 LF Roadway
0627	Round Lake - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,767 LF Roadway	-	-	-	1,767 LF Roadway
0632	Warren Township - Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	5,400 LF Roadway	-	-	-	5,400 LF Roadway
0638	Zion - Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	6,813 LF Roadway	-	-	-	6,813 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0703	Antioch - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,675 LF Roadway	-	-	1,675 LF Roadway
0709	Fox Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	2,400 LF Roadway	-	-	2,400 LF Roadway
0710	Grant Township - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,490 LF Roadway	-	-	1,490 LF Roadway
0719	Lindenhurst	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,500 LF Roadway	-	-	1,500 LF Roadway
0727	Warren Township	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	4,095 LF Roadway	-	-	4,095 LF Roadway
0729	Wauconda Township - Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	3,750 LF Roadway	-	3,750 LF Roadway
0803	Antioch Township- Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,015 LF Roadway	-	1,015 LF Roadway
0804	Avon Township - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,450 LF Roadway	-	1,450 LF Roadway
0809	Fox Lake - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,685 LF Roadway	-	1,685 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0810	Grant Township - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,550 LF Roadway	-	1,550 LF Roadway
0821	Lindenhurst - Roads	\$48,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	- LF Roadway	700 LF Roadway	700 LF Roadway
0825	Park City - Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,575 LF Roadway	-	1,575 LF Roadway
0826	Round Lake - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,500 LF Roadway	-	1,500 LF Roadway
0832	Wauconda Township - Roads	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,600 LF Roadway	-	2,600 LF Roadway
0835	Zion - Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	9,400 LF Roadway	-	9,400 LF Roadway
0902	Antioch – Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	- LF Roadway	7,444 LF Roadway	7,444 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0903	Antioch Township – Roads & Drainage	\$50,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	1,810 LF Roadway	1,810 LF Roadway
0904	Beach Park - Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0907	Fox Lake – Roads & Drainage	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0908	Grant Township – Roads & Drainage	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0911	Highwood – Roads & Drainage	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	2,150 LF Roadway	2,150 LF Roadway
0920	Park City – Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	829 LF Roadway	829 LF Roadway
0923	Round Lake Heights – Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	5,640 LF Roadway	5,640 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0929	Zion - Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	4,188 LF Roadway	4,188 LF Roadway
Total:					10,028 LF Roadway	21,581 LF Roadway	11,160 LF Roadway	24,525 LF Roadway	22,761 LF Roadway	90,055 LF Roadway

3.1.2 Sanitary Sewer System Improvements**Priority: High****Five-Year Goal: Areas of low and moderate income population will benefit from newly extended or improved existing sanitary sewer services.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0511	Grayslake - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	966 LF Sewer	-	-	-	-	966 LF Sewer
0513	Highwood - Sanitary Sewer	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	120 LF Sewer	-	-	-	120 LF Sewer
0524	Mundelein - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,335 LF Sewer	-	-	-	-	1,335 LF Sewer
0530	Round Lake Beach - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,900 LF Sewer	-	-	-	-	1,900 LF Sewer
0532	Round Lake Park - Sanitary Sewer	\$15,000 CDBG	Suitable Living Environment	Sustainability	-	50 Segments	-	-	-	50 LF Sewer
0536	Wauconda - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	0 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0612	Highwood - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	677 LF Sewer	-	-	-	677 LF Sewer
0628	Round Lake Beach - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Sewer	-	-	-	1,000 LF Sewer
0633	Wauconda - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	0 LF Sewer
0634	Winthrop Harbor - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	4,000 LF Sewer	-	-	-	4,000 LF Sewer
0723	Round Lake Beach - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	650 LF Sewer	-	-	650 LF Sewer
0725	Round Lake Park - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,650 LF Sewer	-	2,650 LF Sewer
0728	Wauconda - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	800 LF Sewer	-	800 LF Sewer
0730	Winthrop Harbor - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,600 LF Sewer	-	2,600 LF Sewer
0802	Antioch - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0829	Round Lake Park - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,900 LF Sewer	-	2,900 LF Sewer
0831	Wauconda - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0917	Mundelein - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	1,550 LF Sewer	1,550 LF Sewer
0922	Round Lake Beach - Sanitary Sewer	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0924	Round Lake Park - Sanitary Sewer	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	4,399 LF Sewer	4,399 LF Sewer
Total:					4,201 LF Sewer	5,847 LF Sewer	650 LF Sewer	8,950 LF Sewer	5,949 LF Sewer	25,597 LF Sewer

3.1.3 Water Supply System Improvements**Priority: High****Five-Year Goal:** Areas of low and moderate income population will benefit from improved existing and newly extended water supply services.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0509	Fox Lake - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	2,540 LF Watermn.	-	-	-	2,540 LF Watermn.
0515	Island Lake - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	2,089 LF Watermn.	-	-	-	2,089 LF Watermn.
0520	Lake County Public Works - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	4,239 LF Watermn.	-	-	-	4,239 LF Watermn.
0531	Round Lake Heights - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	1 Wellhouse	-	-	-	1 LF Watermn.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0602	Beach Park - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	2,351 LF Watermn.	-	-	2,351 LF Watermn.
0612	Highwood - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,600 LF Watermn.	-	-	-	1,600 LF Watermn.
0613	Island Lake - Watermain	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-	2,268 LF Watermn.	-	-	2,268 LF Watermn.
0629	Round Lake Heights - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,087 LF Watermn.	-	-	-	1,087 LF Watermn.
0712	Highwood - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,000 LF Watermain	-	1,000 LF Watermn.
0713	Island Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	3,013 LF Watermain	-	3,013 LF Watermn.
0721	Park City - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	743 LF Watermn.	-	-	743 LF Watermn.
0722	Round Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,350 LF Watermain	-	1,350 LF Watermn.
0724	Round Lake Heights - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	444 LF Watermn.	-	-	444 LF Watermn.
0805	Beach Park - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,550 LF Watermain	-	2,550 LF Watermn.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0812	Highwood - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,600 LF Watermain	-	1,600 LF Watermn.
0813	Island Lake - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	2,835 LF Watermn.	2,835 LF Watermn.
0817	Lake County Public Works - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,456 LF Watermain	-	2,456 LF Watermn.
0820	Lake Villa - Watermain	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	444 LF Watermn.	Project Underway
0828	Round Lake Heights - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	750 LF Watermain	-	750 LF Watermn.
0833	Winthrop Harbor - Watermain	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	PROJECT CANCELLED	-	Project Cancelled
0912	Island Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0914	Lake County Public Works - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0921	Round Lake - Watermain	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
Total:					- LF Watermn.	11,556 LF Watermn.	5,806 LF Watermn.	9,513 LF Watermn.	3,279 LF Watermn.	30,154 LF Watermn.

3.1.4 Drainage System Improvements**Priority: High**

Five-Year Goal: Areas of low and moderate income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0522	Lake Villa Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,027 LF Sewer	-	-	1,027 LF Sewer
0534	Shields Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,153 LF Sewer	-	-	-	1,153 LF Sewer
0620	Lake Villa Township - Drainage	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-	1,852 LF Sewer	-	-	1,852 LF Sewer
0630	Round Lake Park - Drainage	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	-	6 Manholes	-	6 Manholes
0704	Beach Park - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	929 LF Sewer	-	929 LF Sewer
0718	Lake Villa - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	5,400 LF Sewer	-	-	5,400 LF Sewer
0720	Mundelein - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	2,537 LF Sewer	-	-	2,537 LF Sewer
0822	Mundelein - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	580 LF Sewer	580 LF Sewer
0909	Grayslake - Drainage	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	850 LF Sewer	850 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0916	Lindhurst - Drainage	\$49,534 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
Total:					- LF Sewer	1,153 LF Sewer	2,879 LF Sewer	929 LF Sewer	1,430 LF Sewer	6,391 LF Sewer

3.1.5 Fire Protection Equipment

Priority: Medium

Five-Year Goal: Areas of low and moderate income population will benefit from the use of improved and updated fire protection equipment.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not allocated towards fire protection equipment.					NA	NA	NA	NA	NA	-
Total:					-	-	-	-	-	-

3.2.1 Meet Basic Food & Nutrition Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report having their basic food and nutrition needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0504	Christian Outreach of Lutherans (COOL)	\$22,750 CDBG	Suitable Living Environment	Availability	10,450 People	-	-	-	-	10,450 People
0506	Faith Food Pantry	\$17,500 CDBG	Suitable Living Environment	Availability	21,951 People	-	-	-	-	21,951 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0603	Christian Outreach of Lutherans (COOL)	\$17,100 CDBG	Suitable Living Environment	Availability	-	10,335 People	-	-	-	10,335 People
0606	Faith Food Pantry	\$19,600 CDBG	Suitable Living Environment	Availability	-	32,343 People	-	-	-	32,343 People
0705	Christian Outreach of Lutherans (COOL)	\$50,000 CDBG	Suitable Living Environment	Availability	-	-	9,433 People	-	-	9,433 People
0706	Community Action Partnership of LC	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	698 People	-	-	698 People
0708	Faith Food Pantry	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	18,603 People	-	-	18,603 People
0806	Christian Outreach of Lutherans (COOL)	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	17,456 People	-	17,456 People
0906	Faith Food Pantry	\$32,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	16,144 People	16,144 People
0919	Northern Illinois Food Bank	\$42,000 CDBG	Suitable Living Environment	Availability	-	-	-	-		0 People
Total:					32,401 People	42,678 People	28,734 People	17,456 People	16,144 People	137,413 People

*This number is NOT an unduplicated count of persons served; some people may have been served in more than one program year

3.2.2 Meet Basic Healthcare Needs**Priority: High**

Five-Year Goal: An increased number of low and moderate income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0610	HealthReach	\$19,600 CDBG	Suitable Living Environment	Availability	-	2,522 People	-	-	-	2,522 People
0711	HealthReach	\$35,000 CDBG	Suitable Living Environment	Availability	-	-	3,679 People	-	-	3,679 People
0714	LaCASA	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	93 People	-	-	93 People
0811	HealthReach	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	2,599 People	-	2,599 People
0910	HealthReach	\$42,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	2,129 People	2,129 People
Total:					-	2,522 People	3,772 People	2,599 People	2,129 People	11,022 People

3.2.3 Meet Basic Transportation Needs**Priority: High**

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0505	Countryside Association	\$15,000 CDBG	Suitable Living Environment	Availability	196 People	-	-	-	-	196 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0604	Countryside Association	\$17,100 CDBG	Suitable Living Environment	Availability	-	106 People	-	-	-	106 People
0707	Countryside Association	\$26,000 CDBG	Suitable Living Environment	Availability	-	-	155 People	-	-	155 People
Total:					196 People	106 People	155 People	0 People	0 People	457 People

3.2.4 Assistance Acquiring and Managing Financial Benefits**Priority: Medium**

Five-Year Goal: An increased number of low and moderate income residents in Lake County, particularly the homeless, will receive mainstream benefits for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0514	IPLUS	\$17,500 CDBG	Suitable Living Environment	Availability	179 Households	-	-	-	-	179 Households
0586	Prairie State Legal Services - Homeless	\$15,280 ESG	Suitable Living Environment	Availability	82 Households	-	-	-	-	82 Households
0528	Prairie State Legal Services - Disability	\$19,500 CDBG	Suitable Living Environment	Availability	49 Households	-	-	-	-	49 Households
0686	Prairie State Legal Services - Homeless	\$15,000 ESG	Suitable Living Environment	Availability	-	122 Households	-	-	-	122 Households
0626	Prairie State Legal Services - Disability	\$17,100 CDBG	Suitable Living Environment	Availability	-	54 Households	-	-	-	54 Households
Total:					310 Households	176 Households	0 Households	0 Households	0 Households	486 Households

3.3.1 Behavioral Health

Priority: High

Five-Year Goal: Participating low and moderate income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0508	Family Services of South Lake County	\$17,500 CDBG	Suitable Living Environment	Availability	290 People	-	-	-	-	290 People
0517	LaCasa	\$24,500 CDBG	Suitable Living Environment	Availability	120 People	-	-	-	-	120 People
0525	Nicasa	\$21,000 CDBG	Suitable Living Environment	Availability	720 People	-	-	-	-	720 People
0538	Youth & Family Counseling	\$15,000 CDBG	Suitable Living Environment	Availability	464 People	-	-	-	-	464 People
0541	Zion Township Crew	\$24,500 CDBG	Suitable Living Environment	Availability	430 People	-	-	-	-	430 People
0605	Crew, Inc.	\$17,100 CDBG	Suitable Living Environment	Availability	-	372 People	-	-	-	372 People
0615	LaCasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	92 People	-	-	-	92 People
0621	Nicasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	799 People	-	-	-	799 People
0635	Youth & Family Counseling	\$19,600 CDBG	Suitable Living Environment	Availability	-	242 People	-	-	-	242 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0807	Crew, Inc.	\$33,353 CDBG	Suitable Living Environment	Availability	-	-	-	454 People	-	454 People
0808	Family Services: PE&C	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	256 People	-	256 People
0814	Zacharias Sexual Abuse Center (formerly LaCASA)	\$28,353 CDBG	Suitable Living Environment	Availability	-	-	-	121 People	-	121 People
0818	Lake County Residential Development Corp.	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	-	39 People	-	39 People
0823	Nicasa	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	-	1,480 People	-	1,480 People
0905	Crew, Inc.	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	454 People	454 People
0918	Nicasa	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	1,570 People	1,570 People
0928	Zacharias Sexual Abuse Center	\$28,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	191 People	191 People
Total:					2,024 People	1,505 People	0 People	2,350 People	2,215 People	8,094 People*

*This number is NOT an unduplicated count of persons served; some persons may have been served in more than one program year.

3.3.2 Prevention Activities for Youth

Priority: Medium

Five-Year Goal: Low and moderate income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children ages 0 - 17.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0503	Big Brothers Big Sisters	\$15,000 CDBG	Suitable Living Environment	Availability	118 People	-	-	-	-	118 People
0507	Family Network	\$17,500 CDBG	Suitable Living Environment	Availability	531 Households	-	-	-	-	531 Households
0526	Omni Youth Services	\$24,500 CDBG	Suitable Living Environment	Availability	127 People	-	-	-	-	127 People
0535	Uhlich Children's Advantage Network	\$17,500 CDBG	Suitable Living Environment	Availability	103 People	-	-	-	-	103 People
0607	Family Network	\$17,100 CDBG	Suitable Living Environment	Availability	-	475 Households	-	-	-	475 Households
0623	Omni Youth Services	\$17,100 CDBG	Suitable Living Environment	Availability	-	343 People	-	-	-	343 People
Total:					879 Hsld/People	818 Hsld/People	0 Hsld/People	0 Hsld/People	0 Hsld/People	1,697 Hshlds/People*

*This is NOT an unduplicated count of persons served.

3.3.3 Case Management, Information and Referral Services

Priority: Medium (High for ex-offender programs)

Five-Year Goal: Low and moderate income residents will report improved access to community service resources, including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0521	Lake County Sheriff's Office	\$24,500 CDBG	Suitable Living Environment	Availability	219 People	-	-	-	-	219 People
0537	Waukegan Township	\$21,000 CDBG	Suitable Living Environment	Availability	309 People	-	-	-	-	309 People
0516	Kids Hope United	\$17,500 CDBG	Suitable Living Environment	Availability	40 People	-	-	-	-	40 People
0619	Lake County Sheriff's Office	\$19,600 CDBG	Suitable Living Environment	Availability	-	524 People	-	-	-	524 People
0717	Lake County Sheriff's Office	\$35,000 CDBG	Suitable Living Environment	Availability	-	-	452 People	-	-	452 People
0819	Lake County Sheriff's Office	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	711 People	-	711 People
0915	Lake County Sheriff's Office	\$36,500 CDBG	Suitable Living Environment	Availability	-	-	-	-	696 People	696 People
Total:					568 People	524 People	452 People	711 People	696 People	2,951 People

3.4.1 Job Creation

Priority: High

Five-Year Goal: Persons of low or moderate income will become employed in newly created jobs through the expansion of existing businesses or the location of new businesses in Lake County.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0624	Opportunity, Inc.	\$19,000 CDBG	Economic Opportunity	Affordability	-	1 Job	-	-	-	1 Job
Total:						1 Job				1 Job

3.4.2 Basic Employment Skills**Priority: Medium (High for ex-offender programs)****Five-Year Goal: Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0523	Mano a Mano Family Resource Center	\$24,500 CDBG	Economic Opportunity	Availability	-	475 People	-	-	-	475 People
0539	Youthbuild Lake County	\$24,500 CDBG	Economic Opportunity	Availability	27 People	-	-	-	-	27 People
0614	Kids Hope United	\$19,600 CDBG	Economic Opportunity	Availability	-	16 People	-	-	-	16 People
0622	Northpointe Resources, Inc.	\$17,100 CDBG	Economic Opportunity	Availability	-	60 People	-	-	-	60 People
0637	Youth Conservation Corps	\$17,100 CDBG	Economic Opportunity	Availability	-	41 People	-	-	-	41 People
0636	Youthbuild Lake County	\$24,717 CDBG	Economic Opportunity	Availability	-	46 People	-	-	-	46 People
0716	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	67 People	-	-	67 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0731	Youth Conservation Corps	\$50,000 CDBG	Economic Opportunity	Availability	-	-	44 People	-	-	44 People
0732	Youthbuild Lake County	\$25,000 CDBG	Economic Opportunity	Availability	-	-	23 People	-	-	23 People
0816	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	77 People	-	77 People
0824	Northpointe Resources, Inc.	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	12 People	-	12 People
0834	Youthbuild Lake County	\$34,352 CDBG	Economic Opportunity	Availability	-	-	-	29 People	-	29 People
0913	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	-	105 People	105 People
0926	Youth Conservation Corps	\$30,000 CDBG	Economic Opportunity	Availability	-	-	-	-	43 People	43 People
0927	Youthbuild Lake County	\$36,500 CDBG	Economic Opportunity	Availability	-	-	-	-	40 People	40 People
Total:					27 People	638 People	134 People	118 People	188 People	1,105 People

3.4.3 Dependent Care Services in Support of Employment

Priority: Medium

Five-Year Goal: Persons responsible for the care of young children or disabled adults will become employed or retain employment due to having adequate child or elder care.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0512	Highland Park Comm. Day Care Center	\$19,500 CDBG	Economic Opportunity	Availability	40 People	-	-	-	-	40 People
0611	Highland Park Comm. Day Care Center	\$17,100 CDBG	Economic Opportunity	Availability	-	63 People	-	-	-	63 People
Total:					40 People	63 People	0 People	0 People	0 People	103 People*

*This is NOT an unduplicated count of persons served.